

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOLS FEDERAL DISSEMINATION GRANT PROGRAM; AND ENTER INTO A CONTRACTUAL AGREEMENT WITH MIAMI SHORES/BARRY UNIVERSITY CHARTER SCHOOL TO IMPLEMENT THE DISSEMINATION GRANT PROGRAM; PROJECT CYCLE: AUGUST 31, 2000 THROUGH JUNE 30, 2001

In accordance with the Florida Department of Education (FDOE) grant guidelines, Miami-Dade County Public Schools (M-DCPS) will be the fiscal agent on behalf of charter schools which receive grants. Authorization is requested for the Superintendent to accept a grant award in the amount of \$50,000 from the Florida Department of Education and enter into a contractual agreement with Miami Shores/Barry University Charter School, in the amount of \$48,211, to implement a project to assist potential applicants to establish charter schools. The project is to establish a resource kit to assess and assist Florida charter school applicants in the development or revision of the charter school application and subsequent implementation. Under the contractual agreement with M-DCPS, the charter school will be responsible for implementing the project outlined in the grant application and expending the grant funds according to the proposed budget. M-DCPS will retain \$1,789 from the grant award for indirect cost.

The principal of Miami Shores/Barry University Charter School is Mr. Fred Damianos.

Official notification relative to this grant award was received on February 7, 2001. The budget period for this award allows for the reimbursement of expenditures beginning August 31, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$50,000, for funding under the Public Charter Schools Federal Dissemination Grant Program; and enter into a contractual agreement with Miami Shores/Barry University Charter School, in the amount of \$48,211, to implement the Dissemination Grant Program; Project Cycle: August 31, 2000 through June 30, 2001;
2. extend this grant award and contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter Schools Federal Dissemination Grant Program

Grant Period Beginning August 31, 2000 Ending June 30, 2001

(Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | 48,211 | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 1,789* | | | | | | 1,789* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 50,000 | | | 48,211 | | | | 1,789 |

* Includes Federal Indirect Costs of 1,789

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-4 Board Meeting of March 14, 2001

(Number) (Date)