

February 26, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION FOR FUNDING THE GANG-FREE SCHOOLS AND COMMUNITIES INITIATIVE; PROJECT CYCLE: APRIL 1, 2001 THROUGH MARCH 31, 2002

The Office of Juvenile Justice and Delinquency Prevention, in collaboration with the United States Department of Education, Health and Human Services, Labor and the Treasury, has designed a program to address and reduce youth gang crime in schools and communities across the nation. The first year of this program provides funding, technical assistance, and training to study the youth gang problem in the community. In subsequent years, funding will allow for the implementation of a comprehensive plan to reduce gang crime.

The Gang-Free Schools and Communities initiative in Miami-Dade County will be implemented as a partnership effort between the Miami-Dade County School Police, Office of Adult/Vocational, Alternative and Drop Out Prevention Programs, Division of Student Services, Exceptional Student Education and Psychological Services, the Miami-Dade Police Department, University of Miami, Miami-Dade Juvenile Assessment Center, and the Children's Services Council.

Funds in the amount of \$150,000 will be used for personnel, contracted services, and travel.

Official notification relative to this grant award is forthcoming; verbal notification of this grant award was received on February 15, 2001.

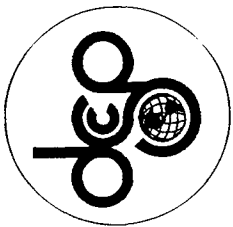
No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Office of Juvenile Justice and Delinquency Prevention, in the amount of \$150,000, for funding the Gang-Free Schools and Communities Initiative; Project Cycle: April 1, 2001 through March 31, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Gang-Free Schools and Communities

Grant Period Beginning 04/01/01 Ending 3/31/2002
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	144,634	56,700	14,765	62,915	10,254		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	5,366*						5,366*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		150,000	56,700	14,765	62,915	10,254		5,366

*Includes Federal Indirect Costs of 5,366

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-5 Board Meeting of March 14, 2001
 (Number) (Date)