

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE WALTON FAMILY FOUNDATION, INC., FOR FUNDING THE CHOICE PUBLIC SCHOOLS PROGRAM; PROJECT CYCLE: APRIL 1, 2001 THROUGH APRIL 1, 2003

The Walton Family Foundation, Inc., provides funds to agencies in support of reform efforts to improve academic achievement to meet the challenges of school choice initiatives. The Office of Educational Planning and Quality Enhancement, Division of School Quality Improvement, has been awarded a Choice Public Schools Program Grant by the Walton Family Foundation, Inc. The program provides training, technical support, and an evaluation vehicle for schools implementing the Sterling Criteria for Organizational Performance Excellence. The purpose of the project is to provide resources to implement this research-based integrated management system.

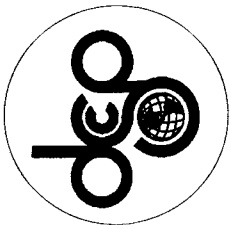
During the 1999–2000 school year, \$35,000 was received by Miami-Dade County Public Schools from the Walton Family Foundation, Inc., for the planning phase of the program. During the 2000-2001 school year, funds in the amount of \$100,000 have been awarded for personnel, professional services, travel, and supplies. This amount is renewable each year for a total of \$300,000 over three years.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Walton Family Foundation, Inc., in the total amount of \$300,000, for funding the Choice Public Schools Program; Project Cycle: April 1, 2001 through April 1, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

MMA:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Choice Public Schools Program
 Grant Period Beginning April 1, 2001 Ending April 1, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	50,058	13,493	34,594		673	1,182	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000	50,058	13,493	34,594		673	1,182	

*Includes Federal Indirect Costs of _____ Submitted for Board Approval/Authorization:
 Reviewed By [Signature] Agenda Item F-6 Board Meeting of March 14, 2001
 Division of Budget (Number) (Date)
 FM-3182 Rev. (09-89)