

May 3, 2001

Financial Affairs
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST FOR APPROVAL OF SUPPLEMENTAL AWARD ON TERM BIDS

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

(1)

Bid No. 253-ZZ02 – PRIVACY LATTICE, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of privacy lattice, for Maintenance Materials Management stock, during the term of the bid, effective August 23, 2000, through September 30, 2001. This supplemental award is requested due to an increase in the use of privacy lattice on unplanned projects. This is a first-time bid with no tracking history. This year's usage has averaged \$3,542.87 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100-General

M/WBE Eligibility
None

THE HOME DEPOT
7797 WEST FLAGLER STREET
MIAMI, FL 33144
OWNER: BERNARD MARCUS, CHAIRMAN OF THE BOARD

ORIGINAL AWARD AMOUNT	\$31,405.92
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$11,108.52

(2)

Bid No. 041-ZZ04 – DISTRICT SOFTWARE LICENSING AND SPECIAL PURCHASING AGREEMENT, to establish a contract, to purchase quantities, as may be required, of comprehensive educational software, for various locations, during the term of the bid, effective December 8, 1999, through December 7, 2001. This supplemental award is requested due to higher than anticipated usage as a result of new computer equipment purchased with grant and QZAB (Qualified Zone Academy Bond) funds. This is a first-time bid with no tracking history. This year's usage has averaged approximately \$130,739 per month. The supplemental amount requested is based on the average monthly expenditure, times the twenty-four (24) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
Various	None

CCV SOFTWARE, INC.
P.O. BOX 5388
VERO BEACH, FL 32961
OWNER: CATHERINE C. CHANDLER, PRESIDENT

EDUCATIONAL RESOURCES
1550 EXECUTIVE DRIVE
ELGIN, IL 60123
OWNER: WHOLLY OWNED SUBSIDIARY OF CENDANT CORPORATION

ORIGINAL AWARD AMOUNT	\$ 2,000,000
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$1,137,750

(3)

Bid No. 206-XX04 – TELEPHONE SERVICE, WIRELESS AND INTEGRATED TWO-WAY RADIO/WIRELESS TELEPHONE, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of wireless and integrated two-way radio/wireless telephone service, for various locations, during the term of the bid, effective September 8, 1999, through September 7, 2001. This supplemental award is requested due to higher than anticipated usage of wireless telephone equipment for security and safety protection. The monthly usage has averaged approximately \$45,284. The supplemental amount requested is based on the average monthly expenditure, times the twenty-four (24) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
Various	None

NEXTEL COMMUNICATIONS, INC.
 7875 N.W. 15 STREET
 MIAMI, FL 33126
 OWNER: RICHARD W. ORCHARD, PRESIDENT

OMNIPOINT COMMUNICATIONS MB OPERATIONS, LLC
 600 ANSIN BOULEVARD
 HALLANDALE, FL 33009
 OWNER: JOHN STANTON, CHAIRMAN/C.E.O.

ORIGINAL AWARD AMOUNT	\$1,031,920
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$ 54,896

(4)

Bid No. 141-ZZ02 - PLUMBING EQUIPMENT, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of plumbing equipment, for Maintenance Materials Management stock, during the term of the bid, effective May 17, 2000, through June 30, 2001. This supplemental award is requested due to an increase in the use of plumbing equipment on unplanned projects. This is a first-time bid with no tracking history. This year's usage has averaged \$26,955.16 per month. The supplemental amount requested is based on the average monthly expenditure, times the thirteen (13) month contract period, minus the original award amount.

Fund Source
0100-General

M/WBE Eligibility
None

A AND B PIPE AND SUPPLY, INC.
P.O. BOX 3367
HIALEAH, FL 33013
OWNER: ENRIQUE J. COLLAZO, ACTING C.E.O.

BERGER PLUMBING SUPPLY
8131 N.W. 91 TERRACE
MEDLEY, FL 33166
OWNER: STEVEN F. BERGER, PRESIDENT

BOND PLUMBING SUPPLY
1250 N.W. 23 STREET
MIAMI, FL 33142
OWNER: TRACY BOND, PRESIDENT

CHAMPION MANUFACTURING, INC.
P.O. BOX 14816
FORT LAUDERDALE, FL 33302
OWNER: ROBERT C. SWINDELL, PRESIDENT

HUGHES SUPPLY, INC.
P.O. BOX 523610
MIAMI, FL 33152-3610
OWNER: DAVID HUGHES, PRESIDENT

LAWRENCE PLUMBING SUPPLY
31 S.W. 57 AVENUE
MIAMI, FL 33144
OWNER: JOSEPH M. LAWRENCE, PRESIDENT

LEHMAN PIPE AND PLUMBING SUPPLY, INC.
230 N.W. 29 STREET
MIAMI, FL 33127
OWNER: DENNIS J. LEHMAN, PRESIDENT

LION PLUMBING SUPPLY
P.O. BOX 680730
MIAMI, FL 33168-0730
OWNER: PAUL L. GENTILE, PRESIDENT

ORIGINAL AWARD AMOUNT	\$308,278.69
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$ 40,698.77

(5)

Bid No. 110-XX09 – STRING INSTRUMENTS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of string instruments, for various schools, during the term of the bid, effective June 23, 2000, through June 22, 2001. This supplemental award is requested due to increased usage by existing and new schools, which includes Felix Varela Senior High, Lawton Chiles Middle, Doral Middle and Christina Eve Elementary. Last contract usage averaged \$2,130.33 per month, while this year's usage has averaged \$2,798.22 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100-General

M/WBE Eligibility
None

NATIONAL EDUCATIONAL MUSIC COMPANY
1181 U.S. ROUTE 22, BOX 1130
MOUNTAIN SIDE, NJ 07092
OWNER: RAYMOND BENEDETTO, PRESIDENT

SOUTHWEST STRINGS
1050 SOUTH PARK AVENUE
TUCSON, AZ 85719
OWNER: CELTA GODFREY SHEPPARD, VICE PRESIDENT

ORIGINAL AWARD AMOUNT	\$25,564.18
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$ 8,014.49

(6)

Bid No. 008-AA06 – PLAYGROUND EQUIPMENT, CATALOG DISCOUNT, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of playground equipment, for various schools, during the term of the bid, effective December 13, 2000, through December 12, 2001. This supplemental award is requested due to availability of federal funds and an increased number of schools in need of replacement of this equipment. It is anticipated that an additional \$160,000 will be needed to cover additional requirements until the end of the contract period.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
Various	Hispanic Male-No Dollar Amount

CONTRACT CONNECTION, INC.
P.O. BOX 84-8254
PEMBROKE PINES, FL 33084-0254
OWNER: MIKE KROHN, CHAIRMAN/C.E.O.

CUSTOM PLAYGROUND DESIGNS, INC.
D.B.A. RTG CONSTRUCTION
1821 GARDEN ROAD
PEARLAND, TX 77581
OWNER: STEPHEN E. EDWARDS, PRESIDENT

THE FIBAR SYSTEMS
C/O DOMINICA RECREATION PRODUCTS, INC.
P.O. BOX 520700
LONGWOOD, FL 32752-0700
OWNER: RICHARD J. DOMINICA, DIRECTOR

GAMETIME - PIP
C/O DOMINICA RECREATION PRODUCTS, INC.
P.O. BOX 520700
LONGWOOD, FL 32752-0700
OWNER: GREEN GRASS HOLDINGS

GAMETIME
A DIVISION OF PLAYCORE, INC.
C/O DOMINICA RECREATION PRODUCTS, INC.
P.O. BOX 520700
LONGWOOD, FL 32752-0700
OWNER: RICHARD J. DOMINICA, DIRECTOR

GAMETIME – ENGINEERED WOOD SAFETY SURFACING
C/O DOMINICA RECREATION PRODUCTS, INC.
P.O. BOX 520700
LONGWOOD, FL 32752-0700
OWNER: RICHARD J. DOMINICA, DIRECTOR

THE GERBER GROUP, INC.
9138 N.W. 20 MANOR
CORAL SPRINGS, FL 33071
OWNER: SANFORD R. GERBER, PRESIDENT

KOMPAN SOUTHEAST, INC.
P.O. BOX 1217
GENEVA, FL 32732-1217
OWNER: M. MARY PIAZZA, PRESIDENT

LEADDEX CORPORATION
4731 S.W. 75 AVENUE
MIAMI, FL 33155
OWNER: FRANK J. FONSECA, PRESIDENT

(HM)

OUTDOOR ALUMINUM, INC.
C/O DOMINICA RECREATION PRODUCTS, INC.
P.O. BOX 520700
LONGWOOD, FL 32752-0700
OWNER: RICHARD J. DOMINICA, DIRECTOR

PIAZZA, INC.
P.O. BOX 1229
GENEVA, FL 32732-1217
OWNER: M. MARY PIAZZA, PRESIDENT

PLAY IT SAFE ENTERPRISES, INC.
15896 MELLEEN LANE
JUPITER, FL 33478
OWNER: SUSAN ALTAMURA, PRESIDENT

PLAYMORE WEST, INC.
1222-B S.E. 9 TERRACE
CAPE CORAL, FL 33990
OWNER: RONALD D. RUSSELL, PRESIDENT

PLAY/SPACE SERVICES, INC.
109 EAST 17 STREET
SAINT CLOUD, FL 34769
OWNER: DAVE ANTONACCI, PRESIDENT

PS FLORIDA, INC.
D.B.A. PARK STRUCTURES
12325 WEST SAMPLE ROAD
CORAL SPRINGS, FL 33065
OWNER: ALAN BAYMAN, PRESIDENT

SURFACE AMERICA, INC.
C/O DOMINICA RECREATION PRODUCTS, INC.
P.O. BOX 520700
LONGWOOD, FL 32752-0700
OWNER: RICHARD J. DOMINICA, DIRECTOR

ORIGINAL AWARD AMOUNT	\$249,041.56
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$ 160,000

(7)

Bid No. 009-ZZ03 – CUBAN BREAD AND PASTRIES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of cuban bread and pastries, for the Food Service Program of the Department of Food and Nutrition, during the term of the bid, effective September 1, 2000, through August 13, 2001. This supplemental award is requested due to increased usage. Last contract usage averaged \$1,858.23 per month, while this year's usage has averaged \$3,325.68 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount, plus a ten percent (10%) anticipated increase usage.

Fund Source
0410-Food Service

M/WBE Eligibility
None

PASTRY EXPRESS, INC.
2298 WEST 78 STREET
HIALEAH, FL 33016
OWNER: ANA TRIS, VICE PRESIDENT

ORIGINAL AWARD AMOUNT	\$27,676.65
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$ 13,455

(8)

Bid No. 181-ZZ03 – SMOKED SAUSAGE, A LA CARTE (REBID), to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of smoked sausage, for the a la carte program of the Food Service Program, for the Department of Food and Nutrition, during the term of the bid, effective June 21, 2000, through June 20, 2001. This supplemental award is requested due to increased usage. Last contract usage averaged \$2,443.91 per month, while this year's usage has averaged \$3,950.29 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount, plus a ten percent (10%) anticipated increase usage.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0410-Food Service	Hispanic Male-\$4,014.05

DUTCH PACKING COMPANY, INC.
 4115 N.W. 28 STREET
 MIAMI, FL 33142
 OWNER: C. ROSS, SECRETARY (HM)

ORIGINAL AWARD AMOUNT	\$43,754.40
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$ 4,014.05

(9)

Bid No. 214-ZZ01 – CHAIRS, LIBRARY AND CLASSROOM, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of library and classroom chairs, for Stores and Mail Distribution stock and various locations, during the term of the bid, effective August 23, 2000, through August 22, 2001. This supplemental award is requested due to increased usage by Stores and Mail Distribution, and Furniture, Fixtures and Equipment. Also the previous bid, 215-VV01, did not include stacking chairs which were added to the current bid. Stacking chairs were purchased utilizing the State of Florida contract and previous usage was not available. Last contract usage averaged \$15,919 per month, while this year's usage has averaged \$50,080.60 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0100-General	Hispanic Female-No Dollar Amount

AFP INDUSTRIES, INC.
 4436 S.W. 74 AVENUE
 MIAMI, FL 33155
 OWNER: VIVIAN C. CASTELLANOS, PRESIDENT (HF)

VIRCO MANUFACTURING CORPORATION
HIGHWAY 65 SOUTH
CONWAY, AR 72032
OWNER: DIMENSIONAL FUND ADVISORS, INC.

ORIGINAL AWARD AMOUNT	\$461,357.80
PREVIOUS SUPPLEMENTAL	\$ 0
THIS SUPPLEMENTAL	\$139,339.40

RHH/mjf