

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION UNDER THE IMPROVING AMERICA'S SCHOOL ACT, 1994, TITLE I PROGRAM; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002**

The Florida Department of Education (FDOE) has requested that the Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the Improving America's School Act, 1994, Title I, for schoolwide and targeted assistance programs. Under the law, school districts are required to annually rank all schools in order to determine the percentage of students who reside in high-poverty attendance areas and to serve all schools without regard to **grade span** within funding limits. The purpose of the mandate is to direct additional resources to schools with the highest concentration of students from low-income families. As authorized by the law, free and reduced-price lunch applications are used to determine the high-poverty schools in the district as well as each school's funding allocation.

During the 2000-2001 school year, the M-DCPS Title I allocation, including roll forward funds, was in the amount of \$82,755,871. This allocation was used to fund 165 schoolwide programs, prekindergarten programs, parent involvement initiatives, the Title I program at five Charter Schools, and district/region support staff.

For the 2001-2002 school year, based upon an increase in the number of children from low-income families, the M-DCPS anticipates receiving, including roll forward funds, approximately \$78,518,307 for schoolwide programs and \$269,244 for Targeted Assistance programs benefiting students at neglected and delinquent centers, for a total allocation of \$78,787,551. The Economic Survey has revealed that 179 schools including 9 special centers are eligible to implement schoolwide programs next year because at least 50 percent of their students participated in the free and reduced-price lunch program. However, because regulations allow special centers that received enhanced funding to be skipped, 170 schools are being targeted to receive a Title I allocation. Of the 170 schools, 129 are elementary schools, two are K-8 centers, 29 are middle schools, two are senior high schools, seven are charter schools, and one is an elementary contracted project school. Additionally, 23 non-public schools will receive Title I funding.

In accordance with Title I regulations, after the schools were ranked, schools were divided into four groups and given a tentative per eligible student allocation of \$516, \$416, \$316, and \$266 respectively. This procedure provided more funds to schools with the highest concentration of students from low-income families.

**F-1**

In order to assist eligible schools in selecting effective program models to include in their School Improvement Plans, the Bureau of Elementary and Secondary Education, in collaboration with Title I personnel, identified and provided schools with information about instructional models which were nationally recognized as being most effective for delivering supplementary reading and mathematics instruction.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the total amount of \$78,787,551, under the Improving America's School Act, 1994, Title I Program; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

MPT:hd



THE SCHOOL BOARD OF DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No  
 Entitlement Grant   
 Non-Entitlement Grant/Contract

GRANT/PROGRAM NAME: TITLE 1  
 Grant Period Beginning 7/1/01 Ending 6/30/02  
 (Date) (Date)

SCHOOLWIDE PROGRAMS

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
SUPPORT SERVICES:								
Pupil Personnel Services.....	5000	41,279,296	11,484,839	1,830,210		8,165,833	3,439,208	
Instructional Media Services.....	6100	4,201,045	1,004,205	70,000		36,470	5,000	
Instruction & Curriculum Development.....	6200	0						
Instructional Staff Training.....	6300	0						
Board of Education.....	6400	5,692,673	1,044,267	119,928	3,000	163,750	41,000	
General Administration.....	7100	0						
School Administration.....	7200	2,383,007 *				0		2,383,007 *
Facilities Acquisition & Construction.....	7300	0						
Fiscal Services.....	7400	0						
Food Services.....	7500	0						
Central Services.....	7600	0						
Transportation Services.....	7700	0						
Operation of Plant.....	7800	42,286		42,286				
Maintenance of Plant.....	7900	0						
Community Services.....	8100	0						
Debt Services.....	9100	0						
TOTAL INSTRUCTION AND SUPPORT SERVICES	9200	0						
		78,518,307	13,533,311	2,062,424	3,000	8,366,053	3,485,208	2,383,007

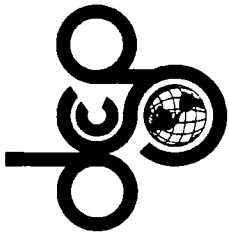
\* Includes Federal Indirect Costs of \$2,383,007

Submitted for Board Approval/Authorization:

Agenda Item E1 Board Meeting of 06/05/01 (Date)  
 (Number)

Reviewed By *[Signature]*  
 Office of the Budget

THE SCHOOL BOARD OF DADE COUNTY, FLORIDA



BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement Grant/Contract

GRANT/PROGRAM NAME: TITLE 1 DELINQUENT  
 Grant Period Beginning 7/1/01 Ending 6/30/02  
 (Date) (Date)

0.282383

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES.....	5000	85,698	22,892			152,103	0	
SUPPORT SERVICES:								
Pupil Personnel Services.....	6100	0						
Instructional Media Services.....	6200	0						
Instruction & Curriculum Development.....	6300	0						
Instructional Staff Training.....	6400	0						
Board of Education.....	7100	0						
General Administration.....	7200	8,551 *						8,551 *
School Administration.....	7300	0						
Facilities Acquisition & Construction.....	7400	0						
Fiscal Services.....	7500	0						
Food Services.....	7600	0						
Central Services.....	7700	0						
Transportation Services.....	7800	0						
Operation of Plant.....	7900	0						
Maintenance of Plant.....	8100	0						
Community Services.....	9100	0						
Debt Services.....	9200	0						
TOTAL INSTRUCTION AND SUPPORT SERVICES	269,244	85,698	22,892	0	0	152,103	0	8,551

\* Includes Federal Indirect Costs of \$8,551

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*  
 Office of the Budget

Agenda Item E1 Board Meeting of 06/05/01  
 (Number) (Date)