

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT  
AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE,  
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, FOR  
FUNDING THE UNIVERSAL HIRING PROGRAM; PROJECT CYCLE:  
JANUARY 1, 2001 THROUGH DECEMBER 31, 2003**

The United States Department of Justice, Office of Community Oriented Policing Services (COPS), has approved a grant to the district for funding under the Universal Hiring Program. The COPS Universal Hiring Program is one of several approaches to community policing developed by the United States Department of Justice under the Public Safety Partnership and Community Policing Act of 1994. The program enables agencies to supplement their current sworn forces, or interested jurisdictions to establish a new agency. The Miami-Dade Schools Police Department was awarded a grant for 30 officers in 1999 under this initiative.

This grant award provides a maximum of 75 percent of the approved salaries and benefits for 30 additional police officers, with the Federal share decreasing and the local share increasing over three years. The cost share from the district is estimated at approximately \$326,380 per year and is contingent upon each officer's date of hire. The number of officers hired is limited to ten per year. It is anticipated that the district will receive funds in the amount of \$2,250,000 over the three-year grant period.

Official notification relative to this grant award was received April 19, 2001. The budget period for this grant award allows for the reimbursement of expenditures beginning January 1, 2001.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Justice, Office of Community Oriented Policing Services, in the approximate amount of \$2,250,000 over a three-year grant period, for funding the Universal Hiring Program; Project Cycle: January 1, 2001 through December 31, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amount approved by the granting agency, such appropriations to be reported periodically to the Board.

AS:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



- Yes
- No
- Are there any in-kind or matching funds required?
- Entitlement Grant
- Non-Entitlement/Contract

GRANT/PROGRAM NAME: COPS- YEAR 2

Grant Period Beginning January 1, 2001 Ending December 31, 2003  
 (Date) (Date)

| FUNCTION                               | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                   | 5000         |                 |                          |                           |                        |                               |                       |                      |
| SUPPORT SERVICES:                      |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services               | 6100         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Media Services           | 6200         |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development   | 6300         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training           | 6400         |                 |                          |                           |                        |                               |                       |                      |
| Board of Education                     | 7100         |                 |                          |                           |                        |                               |                       |                      |
| General Administration                 | 7200         | *               |                          |                           |                        |                               |                       | *                    |
| School Administration                  | 7300         |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction | 7400         |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services                        | 7500         |                 |                          |                           |                        |                               |                       |                      |
| Food Services                          | 7600         |                 |                          |                           |                        |                               |                       |                      |
| Central Services                       | 7700         |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services                | 7800         |                 |                          |                           |                        |                               |                       |                      |
| Operation of Plant                     | 7900         | 2,250,000       | 1,786,068                | 463,932                   |                        |                               |                       |                      |
| Maintenance of Plant                   | 8100         |                 |                          |                           |                        |                               |                       |                      |
| Community Services                     | 9100         |                 |                          |                           |                        |                               |                       |                      |
| Debt                                   | 9200         |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 2,250,000    | 1,786,068       | 463,932                  |                           |                        |                               |                       |                      |

\* Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By *Wanda M. Sigs*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-11 Board Meeting of June 20, 2001  
 (Number) (Date)