

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE SAFE AND DRUG-FREE SCHOOLS PROGRAM; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002**

The Florida Department of Education has allocated funds to Miami-Dade County Public Schools under the Safe and Drug-Free Schools Program. Funding allocations are based upon districtwide student enrollment.

This entitlement grant, in the amount of \$1,657,224 partially funds the To Reach Ultimate Success Together (TRUST) Program. The TRUST Program is a comprehensive student assistance program designed to provide prevention, intervention, resources, and follow-up services to students and their families who may be experiencing problems in the areas of substance abuse and other self-defeating behaviors.

Funds will provide salaries for the following: 19 middle school TRUST specialists who will provide prevention and intervention services; a Crisis Team psychologist who will provide training and consultation in crisis management; an administrator and four educational specialists who will provide training and technical assistance to secondary and elementary school teachers, administrators, counselors, and TRUST specialists. Secretarial support, professional development activities, and educational materials will also be funded.

The Preliminary 2001-2002 Safe and Drug-Free Schools Entitlement Funding Allocation Table has been received. It is anticipated that the official award notification will be received in July 2001.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,657,224, for funding under the Safe and Drug-Free Schools Program; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if it is deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Safe and Drug-Free Schools

Grant Period Beginning July 1, 2001 Ending June 30, 2002  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	1,250,006	339,049	4,187		1,000	1,500	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	61,482*						61,482*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,657,224	1,250,006	339,049	4,187		1,000	1,500	61,482

\*Includes Federal Indirect Costs of 61,482

Reviewed By *Vanessa M. Byers*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-13 Board Meeting of June 20, 2001  
 (Number) (Date)