

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM-SOUTH, UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B, SUPPORT SERVICES; IDEA, PART B, TITLE II, PRESCHOOL; AND GENERAL REVENUE FUNDS; AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA, TO PROVIDE CHILD FIND, HUMAN RESOURCE DEVELOPMENT, AND TECHNOLOGY SERVICES IN MONROE COUNTY, FLORIDA; PROJECT CYCLE: JULY 1, 2001 THROUGH AUGUST 31, 2002

The Florida Department of Education (FDOE) authorizes submission of applications, for the period from July 1, 2001 through August 31, 2002, for the Florida Diagnostic and Learning Resources System (FDLRS) Center projects. This application requires submission of an annual budget consistent with the 2001-2002 Concept Statements. The project is funded from the following sources: Individuals with Disabilities Education Act (IDEA), Part B, Support Services funds; IDEA, Part B, Title II, Preschool Allocations; and General Revenue funds.

Miami-Dade County Public Schools is the fiscal/administrative agent for FDLRS-South. Funds in the amount of \$1,715,602 are requested to continue the district's existing project. Of this total amount, \$1,372,601 will be requested from IDEA, Part B, Support Services; \$219,318 from IDEA, Part B, Title II, Preschool; and \$123,683, from General Revenue funds. The funds will cover costs of personnel and other related services in order to provide appropriate educational support in the four function areas for which FDLRS-South is responsible: 1) Child Find, 2) Human Resource Development (HRD), 3) Parent Services, and 4) Technology.

Funds in the amount of \$160,000 from the FDLRS-South project are to be used to fulfill the HRD, Technology, and Child Find functions of the project in Monroe County. The HRD function provides information, training, technical assistance/consultation, and resources about effective instructional strategies for the education of children in exceptional education programs.

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The Technology function provides support in the appropriate use of assistive, instructional, and communications technologies for professional staff, families, and children who are in exceptional education programs and/or have special needs.

The Child Find function provides assistance in the identification and evaluation of all children and youth, birth to 22 years of age, who are not in school, and who have or are at risk of developing special educational needs.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the total amount of \$1,715,602, for funding the Florida Diagnostic and Learning Resources System-South; \$1,372,601, under the Individuals with Disabilities Education Act (IDEA), Part B, Support Services; \$219,318, IDEA, Part B, Title II, Preschool; and \$123,683, General Revenue funds; and enter into a contractual agreement with the School Board of Monroe County, Florida, to provide Child Find, Human Resource Development, and Technology Services in Monroe County, Florida, in an amount not to exceed \$160,000; Project Cycle: July 1, 2001 through August 31, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if it is deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Diagnostic and Learning Resources System-South - IDEA, Part B

Grant Period Beginning July 1, 2001 (Date) Ending June 30, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	355,689	88,848	2,000				
Instructional Staff Training	6400	935,655	135,209	150,600		26,361	11,000	
Board of Education	7100	21,000					21,000	
General Administration	7200	47,957*						47,957*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100	12,300			12,300			
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,372,601	877,326	224,057	164,900		26,361	32,000	47,957

*Includes Federal Indirect Costs of 47,957

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-16 Board Meeting of June 20, 2001 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Florida Diagnostic and Learning Resources System - South - IDEA,

Preschool

Grant Period Beginning July 1, 2001 Ending June 30, 2002 (Date)

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	109,704	27,491	68,183		6,094		
Board of Education	7100							
General Administration	7200	7,846*						7,846*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	219,318	109,704	27,491	68,183		6,094		7,846

*Includes Federal Indirect Costs of 7,846

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
Division of Budget

Agenda Item F-16 Board Meeting of June 20, 2001 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Diagnostic and Learning Resources System - South - General Revenue
 Grant Period Beginning July 1, 2001 Ending June 30, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	32,423	8,285	1,000				
Instructional Staff Training	6400	31,342	7,747	16,000		1,886	16,000	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100	9,000			9,000			
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	123,683	63,765	16,032	26,000		1,886	16,000	

*Includes Federal Indirect Costs of

Reviewed By *Veronica L. Syts*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-16 Board Meeting of June 20, 2001 (Date)
 (Number)