

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B; IDEA, PART B, PRESCHOOL; AND IDEA, PART B, DISCRETIONARY SUPPLEMENT; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002**

Authorization is being requested to accept a grant award from the Florida Department of Education (FDOE) under the Individuals with Disabilities Education Act (IDEA). Funding under IDEA represents three programs consolidated into one application: IDEA, Part B; IDEA, Part B, Preschool (PreK/ESE); and a discretionary supplement.

IDEA, Part B, provides support to state education agencies and local education agencies which are in compliance with all rules and regulations mandated in the law. The basic tenets of the law require state and local agencies to provide a free and appropriate public education for all handicapped students. The entitlement to Miami-Dade County Public Schools (M-DCPS) for the 2001-2002 school year is \$37,435,562. This represents an increase in funds from the 2000-2001 entitlement as the number of disabled students in M-DCPS increased from 39,472 to 39,978. Funding for the 2000-2001 school year is \$26,841,569.

IDEA, Part B, PreK/ESE provides M-DCPS with special educational programs and related services to three and four-year-old children with disabilities. The entitlement to M-DCPS for the 2001-2002 school year is \$1,391,410. The number of PreK/ESE students has decreased from 2,914 to 2,571. Funding for the 2000-01 school year is \$1,478,465.

IDEA, Part B, Discretionary Supplement allocation provides M-DCPS with additional funds to assist in the cost related to the implementation of the revised ESE/FEFP funding and matrix model. The entitlement to M-DCPS for the 2001-2002 school year is \$1,372,872 based on the ESE teacher count of 2,752. Funding for the 2000-01 school year is \$695,198.

F-17

**RECOMMENDED:** That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the amount of \$37,435,562; IDEA, Part B, Preschool, in the amount of \$1,391,410; and IDEA, Part B, Discretionary Supplement, in the amount of \$1,372,872; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if it is deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.

DK:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: IDEA, Part B

Grant Period Beginning July 1, 2001 Ending June 30, 2002  
(Date) (Date)

- Yes  No Are there any in-kind or matching funds required?
- Entitlement Grant  Non-Entitlement/Contract

| FUNCTION                               | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                   | 5000         | 16,757,015      | 299,958                  | 96,531                    | 8,120,526              | 1,140,000                     | 7,100,000             |                      |
| SUPPORT SERVICES:                      |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services               | 6100         | 11,397,872      | 9,501,104                | 1,896,768                 |                        |                               |                       |                      |
| Instructional Media Services           | 6200         |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development   | 6300         | 8,617,786       | 2,392,813                | 1,044,888                 |                        | 527,000                       | 4,653,085             |                      |
| Instructional Staff Training           | 6400         | 541,949         | 422,150                  | 119,799                   |                        |                               |                       |                      |
| Board of Education                     | 7100         |                 |                          |                           |                        |                               |                       |                      |
| General Administration                 | 7200         | 39,025*         |                          |                           |                        |                               |                       | 39,025*              |
| School Administration                  | 7300         |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction | 7400         |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services                        | 7500         |                 |                          |                           |                        |                               |                       |                      |
| Food Services                          | 7600         |                 |                          |                           |                        |                               |                       |                      |
| Central Services                       | 7700         |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services                | 7800         | 81,915          |                          |                           | 81,915                 |                               |                       |                      |
| Operation of Plant                     | 7900         |                 |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant                   | 8100         |                 |                          |                           |                        |                               |                       |                      |
| Community Services                     | 9100         |                 |                          |                           |                        |                               |                       |                      |
| Debt                                   | 9200         |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES |              | 37,435,562      | 12,616,025               | 3,157,986                 | 8,202,441              | 1,667,000                     | 11,753,085            | 39,025               |

\*Includes Federal Indirect Costs of 39,025

Reviewed By *[Signature]*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-17 Board Meeting of June 20, 2001 (Date)  
(Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Preschool

Grant Period Beginning July 1, 2001 Ending June 30, 2002 (Date)

| FUNCTION                               | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                   | 5000         | 50,000          | 5,950                    |                           |                        | 123,605                       | 137,695               |                      |
| SUPPORT SERVICES:                      |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services               | 6100         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Media Services           | 6200         |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development   | 6300         | 564,300         | 135,447                  | 89,000                    |                        | 47,376                        | 64,593                |                      |
| Instructional Staff Training           | 6400         |                 |                          | 10,000                    |                        |                               |                       |                      |
| Board of Education                     | 7100         |                 |                          |                           |                        |                               |                       |                      |
| General Administration                 | 7200         |                 |                          |                           |                        |                               |                       | 39,025*              |
| School Administration                  | 7300         |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction | 7400         |                 |                          |                           | 3,000                  |                               | 95,437                |                      |
| Fiscal Services                        | 7500         |                 |                          | 5,000                     |                        |                               |                       |                      |
| Food Services                          | 7600         |                 |                          |                           |                        |                               |                       |                      |
| Central Services                       | 7700         |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services                | 7800         | 20,000          |                          | 20,000                    |                        |                               |                       |                      |
| Operation of Plant                     | 7900         | 982             |                          | 982                       |                        |                               |                       |                      |
| Maintenance of Plant                   | 8100         |                 |                          |                           |                        |                               |                       |                      |
| Community Services                     | 9100         |                 |                          |                           |                        |                               |                       |                      |
| Debt                                   | 9200         |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 1,391,410    | 614,300         | 141,397                  | 124,982                   | 3,000                  | 170,981                       | 297,725               | 39,025               |

\*Includes Federal Indirect Costs of 39,025

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-17 Board Meeting of June 20, 2001 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



- Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Discretionary Supplement

Grant Period Beginning July 1, 2001 Ending June 30, 2002 (Date)

| FUNCTION                               | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                   | 5000         | 300,168         | 251,000                  | 49,168                    |                        |                               |                       |                      |
| SUPPORT SERVICES:                      |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services               | 6100         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Media Services           | 6200         |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development   | 6300         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training           | 6400         | 912,524         |                          | 294,424                   |                        | 90,000                        | 528,100               |                      |
| Board of Education                     | 7100         |                 |                          |                           |                        |                               |                       |                      |
| General Administration                 | 7200         | 30,220*         |                          |                           |                        |                               |                       | 30,220*              |
| School Administration                  | 7300         |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction | 7400         |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services                        | 7500         |                 |                          |                           |                        |                               |                       |                      |
| Food Services                          | 7600         |                 |                          |                           |                        |                               |                       |                      |
| Central Services                       | 7700         |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services                | 7800         |                 |                          |                           |                        |                               |                       |                      |
| Operation of Plant                     | 7900         |                 |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant                   | 8100         |                 |                          |                           |                        |                               |                       |                      |
| Community Services                     | 9100         | 129,960         | 100,000                  | 19,960                    | 10,000                 |                               |                       |                      |
| Debt                                   | 9200         |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES |              | 1,372,872       | 351,000                  | 69,128                    | 304,424                | 90,000                        | 528,100               | 30,220               |

\*Includes Federal Indirect Costs of 30,220

Reviewed By *[Signature]*  
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