

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

The Florida State Plan for the administration of vocational education requires that each school district submit an application annually for federal vocational funds through the Carl D. Perkins Vocational and Technical Education Act of 1998. The Division of Applied Technology has developed the grant application for the 2001-2002 school year for Miami-Dade County Public Schools (M-DCPS) in accordance with the guidelines furnished by the Florida Department of Education.

The M-DCPS entitlement for the 2001-2002 school year for Carl D. Perkins Section 131 Secondary is being submitted in the anticipated amount of \$4,294,523; the entitlement for Section 132 Postsecondary is anticipated to be in the amount of \$1,101,843. The funds will be used to more fully develop the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs. In addition, these funds will promote the development of services and activities that integrate academic, vocational, and technical instruction and that link secondary and postsecondary education to participating vocational and technical education centers.

The application contains supportive data and funding proposals for implementing and improving services and programs in the following areas: Agribusiness Education, Business Technology Education, Diversified Education, Health Science Education, Marketing Education, Public Service Education, Family and Consumer Sciences Education, Industrial Education, and Technology Education. These programs are designed to provide students with the necessary training to meet present and emerging workforce needs and to avail themselves of job opportunities in Miami-Dade County, the state, and the nation.

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Authorized use of funds for this application as prescribed by the Act may include, but is not limited to, upgrading of curriculum, purchasing of equipment to include instructional aids, inservice training of both vocational and academic instructors, remedial courses, guidance and counseling, placement into vocational programs, and follow-up job placement.

Programs will serve students in the secondary, postsecondary, and adult levels and will include disadvantaged, disabled, and limited-English-proficient students.

The total anticipated amount for Sections 131 and 132 grant proposals submitted for the 2001-2002 school year is \$5,396,366.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the Florida Department of Education, in the total amount of \$5,396,366, for funding under the Carl D. Perkins Vocational and Technical Education Act of 1998; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if is deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

RPY:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Section 131

Grant Period Beginning July 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,469,395	631,480	150,185	124,209	18,690	542,642	2,189
SUPPORT SERVICES:								
Pupil Personnel Services	6100	89,407	71,760	17,647				
Instructional Media Services	6200	2,380,329	744,184	166,670	148,815	28,100	1,291,560	1,000
Instruction & Curriculum Development	6300	267,379	169,294	39,580	58,505			
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	88,013*						88,013*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		4,294,523	1,616,718	374,082	331,529	46,790	1,834,202	91,202

*Includes Federal Indirect Costs of 88,013

Reviewed By *William H. B...*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-18 Board Meeting of June 20, 2001
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Section 132

Grant Period Beginning July 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	9,530	1,788	3,500		9,500	95,971	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300	139,884	30,034	31,200		25,400	696,580	4,000
Instruction & Curriculum Development	6400	10,000	1,914	31,478				
Instructional Staff Training	7100							
Board of Education	7200	11,064*						11,064*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,101,843	159,414	33,736	66,178		34,900	792,551	15,064

*Includes Federal Indirect Costs of 11,064

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-18 Board Meeting of June 20, 2001
 (Number) (Date)