

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE 2001-2002 TITLE I ACCOUNTABILITY PROJECT GRANT FOR SCHOOL IMPROVEMENT; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

The Florida Department of Education (FDOE) has allocated Title I School improvement funds to Miami-Dade County Public Schools (M-DCPS) in the amount of \$5,928,267 for the 2001 - 2002 school year. The Title I Accountability Project Grant for School Improvement has been established and authorized through the Title I Public Law 103-382, Section 1116(c) in order to provide additional monies to subsidize federally funded activities. These funds will be distributed based on a per pupil allocation of \$127.40 to Level 1 and Level 2 schools selected by the FDOE.

The 57 schools participating in the grant will establish, and implement innovative school improvement strategies based upon the nine (9) principles of Comprehensive School Reform Demonstration (CSR D) Program. The nine CSR D principles are:

1. effective, research-based methods and strategies;
2. comprehensive alignment of components;
3. professional development;
4. measurable goals and benchmarks;
5. support within the school;
6. parental and community involvement;
7. external technical support and assistance;
8. evaluation strategies; and
9. coordination of resources.

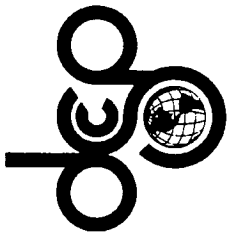
FPGA, Title I, will provide technical instructional support and monitor program implementation through site visits and the district wide school improvement processes. The district will ensure that schools employ innovative research-based strategies for increasing student performance.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$5,920,267, for funding the School Improvement Project under Title I, PL 103-382, effective as of July 1, 2001 through June 30, 2002;
2. extend the grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

JJ:hd



THE SCHOOL BOARD OF DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement Grant/Contract

GRANT/PROGRAM NAME: SCHOOL IMPROVEMENT

Grant Period Beginning 7/1/01 (Date) Ending 6/30/02 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES.....	5,732,244	4,163,247	713,997			855,000	0	
SUPPORT SERVICES:								
Pupil Personnel Services.....	0							
Instructional Media Services.....	0							
Instruction & Curriculum Development.....	0							
Instructional Staff Training.....	0							
Board of Education.....	0							
General Administration.....	188,023 *							188,023 *
School Administration.....	0							
Facilities Acquisition & Construction.....	0							
Fiscal Services.....	0							
Food Services.....	0							
Central Services.....	0							
Transportation Services.....	0							
Operation of Plant.....	0							
Maintenance of Plant.....	0							
Community Services.....	0							
Debt Services.....	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES	5,920,267	4,163,247	713,997	0	0	855,000	0	188,023

* Includes Federal Indirect Costs of \$188,023

Submitted for Board Approval/Authorization:

Agenda Item E2 Board Meeting of 06/05/01 (Date)
(Number)

Reviewed By *[Signature]*
Office of the Budget