

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE TITLE I MIGRANT CHILD PROGRAM; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

Children from migrant families are provided instruction and support services under Title I funding from the federal government. Financial assistance is designed to establish and improve education programs to positively impact the academic performance of migrant students. The funding for the 2000-2001 school year was \$1,264,531. For the 2001-2002 school year, the Miami-Dade County Public Schools (M-DCPS) anticipates receiving approximately \$1,373,304 to fund the Title I Migrant Child Program. This amount includes \$172,000 to fund the District's Migrant Summer Program.

Local school districts must deliver Migrant Child Program activities in accordance with the Florida Department of Education (FDOE) statewide plan. The Migrant Program staff will be involved in the development of the Local Education Agency (LEA) Title I plan. In accordance with this plan, the following program components will be delivered in 2001-2002:

- **Early Childhood Learning Component:** Provides a preschool instructional program designed to serve migrant children, ages three and four, at the following labor camps:
 - Redland Migrant Camp
 - Royal Colonial Migrant Camp

- **Migrant Achievement Resource (MAR):** Provides elementary migrant students with tutorial instruction that correlates with the M-DCPS Comprehensive Reading Plan and/or individual school reading programs, and Sunshine State Standards. In addition, students are offered computer assisted instructional programs to improve basic skills and homework assistance at the following schools:
 - Chapman, W. A. Elementary
 - Florida City Elementary
 - Saunders, Laura C. Elementary
 - Leisure City Elementary
 - Redondo Elementary
 - West Homestead Elementary

- **Migrant Academic Planning and Awareness (MAPA):** Provides peer counseling and enrolls secondary students in a variety of components including, Personal Educational Blueprints for Students, Pull-Out and Extended Day Tutorial, High School Competency Test/FCAT Tutorials, Peer Counseling, Conflict Resolution Workshops, I'm Here to Stay Workshops, and Career Key Planning for the following schools:
 - Homestead Senior
 - South Dade Senior
 - Homestead Middle
 - Campbell Drive Middle

- **Neighborhood Learning Centers:** Provides after-school homework assistance, tutorial services, recreational programs, leadership and character education, and interpersonal skills development at three labor camps.

- **Migrant Education Consortium for Higher Achievement (MECHA):** Provides a state of the art on-line student tracking program and uses distance learning technology to instruct migrant students living in Miami-Dade County and traveling to other counties and states.

- **Support Services:** Provides attendance services which include the following: home and school liaison and community-related migrant activities, advocacy for migrant students, identification of migrant students, enrollment of students into the state developed data base system, health related services, parent involvement activities, and the Migrant Parent Advisory Council.

- **Operations and Implementations:** Provides administrative support and coordination of total project activities.

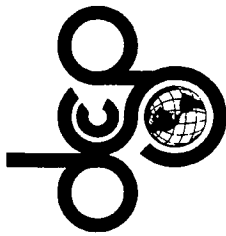
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,373,304, for funding under the Title I Migrant Child Program; Project Cycle: July 1, 2001 through June 30, 2002;

2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and

3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

MPT:hd



THE SCHOOL BOARD OF DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No
 Entitlement Grant Non-Entitlement Grant/Contract

GRANT/PROGRAM NAME: TITLE 1 Ending 6/30/02 (Date)
MIGRANT EDUCATION
 Grant Period Beginning 7/1/01 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES.....	5000	547,854	136,738	7,475		11,500		
SUPPORT SERVICES:								
Pupil Personnel Services.....	6100	0						
Instructional Media Services.....	6200	0						
Instruction & Curriculum Development.....	6300	0						
Instructional Staff Training.....	6400	401,052	111,345	35,341	17,500	17,596	13,603	
Board of Education.....	7100	0						
General Administration.....	7200	43,183 *						43,183 *
School Administration.....	7300	0						
Facilities Acquisition & Construction.....	7400	0						
Fiscal Services.....	7500	0						
Food Services.....	7600	0						
Central Services.....	7700	0						
Transportation Services.....	7800	3,897		3,897				
Operation of Plant.....	7900	24,988	7,285	100	700			
Maintenance of Plant.....	8100	1,232		1,062		170		
Community Services.....	9100	0						
Debt Services.....	9200	0						
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,373,304	255,368	47,875	18,200	29,266	13,603	43,183
* Includes Federal Indirect Costs of	\$43,183							

Submitted for Board Approval/Authorization:

Agenda Item E3 Board Meeting of 06/05/01 (Date)
 (Number)

Reviewed By *[Signature]*
 Office of the Budget