

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE TECH PREP PROGRAM; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

The Florida Department of Education (FDOE) has allocated funding to Miami-Dade County Public Schools (M-DCPS) under the Carl Perkins Vocational and Technical Education Act of 1998. In support of the Florida State Plan, the administration of vocational education requires each school district to submit an application annually for federal vocational funds.

The preliminary 2001-2002 Carl Perkins funding allocation in the amount of \$211,280 is based upon the current year's number of identified students. The TECH Prep Program involves secondary students who elect to enroll in applied technology education programs.

The grant application contains supportive data and proposals for the implementation and expansion of secondary services and programs in the following strands: Agribusiness Education, Business Technology Education, Diversified Education, Health Science Education, Public Service Education, Family and Consumer Sciences Education, Industrial Education, and Technology Education. The proposed programs are designed to provide students with the necessary training and articulated programs of study to meet present and emerging workforce needs, and to inform students of job opportunities in Miami-Dade County, the state, and the nation.

Programs will serve students, including disadvantaged, disabled, and limited-English-proficient students, in 34 participating senior high schools and three Vocational-Technical Centers

FDOE provided verbal notification of the TECH Prep funding allocation.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$211,280, for funding the TECH Prep Program; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency; if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amount approved by the granting agency, such appropriations to be reported periodically to the Board.

MMA:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Tech Prep Program

Grant Period Beginning July 1, 2001 Ending June 30, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	203,721	137,800	25,778	26,143		14,000		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	7,559*							7,559*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	211,280	137,800	25,778	26,143		14,000		7,559

* Includes Federal Indirect Costs of 7,559

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-4 Board Meeting of June 20, 2001 (Date)