

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER TITLE VI – INNOVATIVE EDUCATION PROGRAM STRATEGIES, IMPROVING AMERICA’S SCHOOLS ACT; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

On October 24, 1994, Congress enacted the Improving America’s Schools Act, which authorizes funding for Title VI Innovative Education Program Strategies. The 2000-2001 allocation for Title VI for the Miami-Dade County Public Schools was \$2,782,900, including \$283,461 in roll-forward funds. The 2001-2002 Title VI allocation is \$2,653,376. It is anticipated that an additional \$500,000 in projected roll-forward funds will also be available for a total allocation of \$3,153,376.

Title VI provides federal through state financial assistance to each school district based upon the following:

- the percentage of students enrolled in public schools, as well as in participating private non-profit schools; and
- the percentage of children from low-income families.

The targeted program areas for Title VI are:

- Technology Programs
- Instructional and Educational Materials tied to High Academic Standards
- Programs for Education Reform and Magnet Schools
- Programs to Improve Higher Order Thinking Skills of Disadvantaged Students
- Programs to Combat Illiteracy
- Programs for Gifted and Talented Students
- School Reform Programs Consistent with Goals 2000: Educate America Act
- Planning, Designing and Initial Implementation of Charter Schools
- School Improvement Programs for Title I-Funded Projects

Title VI funds support district priority programs in the regions and central offices. Funds are used for personnel, equipment, supplies, materials, printing, duplicating, and pupil transportation.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$3,153,376, for funding under Title VI-Innovative Education Program Strategies, Improving America's Schools Act; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency; if deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

RPY:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title VI Innovative Education Program Strategies

Grant Period Beginning July 1, 2001 Ending June 30, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000	100,000	25,346	64,654		30,000	80,000	
SUPPORT SERVICES:								
Pupil Personnel Services	800,000	300,000	76,038	223,962		100,000	100,000	
Instructional Media Services	416,303						416,303	
Instruction & Curriculum Development	850,000	500,000	126,750	123,250		50,000	50,000	
Instructional Staff Training	537,877	300,000	76,038	61,839		50,000	50,000	
Board of Education								
General Administration	102,196*							102,196*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	42,000			42,000				
Transportation Services	70,000			70,000				
Operation of Plant								
Maintenance of Plant								
Community Services	35,000			35,000				
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,153,376	1,200,000	304,172	620,705		230,000	696,303	102,196

*Includes Federal Indirect Costs of 102,196

Reviewed By *Sherron M. Eyles*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-5 Board Meeting of June 20, 2001 (Date)