

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A CONTINUATION GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH CONTRACTORS TO IMPLEMENT THE COMPREHENSIVE SCHOOL REFORM DEMONSTRATION PROGRAM; PROJECT CYCLE: MARCH 16, 2001 THROUGH DECEMBER 31, 2001**

At the Board Meeting of July 14, 1999, the School Board accepted funds in the amount of \$1,200,000 from the Florida Department of Education (FDOE) to implement the Comprehensive School Reform Demonstration Program (CSRDP) in 24 Miami-Dade County Public Schools. In 2000, second year funding was awarded in the amount of \$1,888,864. The program is designed to support activities that are research-based and lead to coherent schoolwide improvements which include all aspects of a school's operation. Each school has selected a research-based model from several that were recommended and approved by the FDOE.

Funds in the amount of \$1,160,672 have been awarded for the third year of the program and will be used to implement each school's selected model program.

Authorization is requested to enter into separate contractual agreements with contractors associated with each research-based model in an amount not to exceed \$50,464 per school. The contractors will provide professional and technical services to implement the models. The schools that are requesting contracted services appear below:

<u>Contractor</u>	<u>School(s)</u>
MicroSociety, Inc.	Citrus Grove Elementary Linda Lentin Elementary Ryder Charter School Holmes Elementary
CoNect Schools	Ethel F. Beckford/ Richmond Elementary
Ventures Education Systems Corporation	Miami Central Senior High Miami Jackson Senior High Parkway Middle Community

The Lightspan Partnership, Inc.	Kensington Park Elementary Phyllis R. Miller Community Scott Lake Elementary
Breakthrough to Literacy	North Twin Lakes Elementary
School Action Research	Allapattah Middle Hialeah Senior High Miami Springs Senior High Miami Springs Middle North County Elementary Community Opa-Locka Elementary
Core Knowledge Foundation	Miami Edison Middle Joella C. Good Elementary
Montessori	Martin Luther King Elementary

Official notification relative to this grant award was received on May 18, 2001, which is after the effective start date of the grant. The budget period allows for the reimbursement of expenditures from March 16, 2001.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education in the amount of \$1,160,672 and enter into individual contractual agreements with the following contractors in an amount not to exceed \$50,464 per school: MicroSociety, Inc.; CoNect Schools; Ventures Education Systems Corporation; The Lightspan Partnership, Inc.; Breakthrough to Literacy; School Action Research; Core Knowledge Foundation; and Montessori; to implement the Comprehensive School Reform Demonstration Program; Project Cycle: March 16, 2001 through December 31, 2001;
2. extend this grant award and contractual agreements, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive School Reform Demonstration Program

Grant Period Beginning March 16, 2001 Ending December 31, 2001  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	67,448	12,152	53,520		72,791	140,087	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	3,017		3,017				
Instructional Staff Training	6400	808,157	23,698	313,070		93,906	211,916	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	3,500		3,500				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,160,672	233,015	35,850	373,107		166,697	352,003	

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-8 Board Meeting of June 20, 2001  
 (Number) (Date)