

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE MAGNET SCHOOLS ASSISTANCE PROGRAM; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2004

The United States Department of Education (USDOE) issued a Request for Proposals under the Magnet Schools Assistance Program (MSAP) Title V, of the Elementary and Secondary Education Act, P. L. 103-382. The program provides federal financial assistance for magnet schools or programs that are a designated component in an approved or court-ordered desegregation plan. The MSAP legislation emphasizes projects that assist efforts of systemic reform to provide all children the opportunity to meet challenging student performance standards, and gives preference for a lottery method of student selection. Funds are not to be used to supplant existing budgets, but are to be used to implement new magnet programs/schools or innovative revisions of existing programs/schools. Funds may not be used for capital improvement or transportation.

Funding in the amount of \$3,776,145 has been approved by the USDOE for the project period from July 1, 2001 through June 30, 2004. From the \$3,776,145, the USDOE has approved \$1,015,782, in order to implement the first year of the program from July 1, 2001 through June 30, 2002.

The grant program includes the following school sites:

John F. Kennedy Middle School
North Dade Middle School
Miami Senior High School

These schools were selected through a request for participation process initiated by Miami-Dade County Public Schools in July, 2000. The criteria for selection was to: 1) reduce minority group isolation; 2) achieve systemic reform; 3) implement innovative educational methods; and 4) improve students' knowledge of academic subjects and strengthen skills necessary for successful careers in the 21st century. Additionally, schools were recommended by the Region Superintendents, in consultation with principals and the Educational Excellence Councils at the affected schools, the Superintendent of Schools, the Deputy Superintendent for Education, and the Schools of Choice Advisory Committee.

The funding, in the amount of \$3,776,145 for the fiscal years 2001-2004, will be used for personnel costs, travel, equipment, field trips, printing and duplicating, contracted services, and supplies.

Official notification relative to this grant award was received on June 11, 2001. The budget period for this grant award allows for the reimbursement of expenditures beginning July 1, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education, in the amount of \$3,776,145, for funding under the Magnet Schools Assistance Program; Project Cycle: July 1, 2001 through June 30, 2004;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Magnet Schools Assistance Program

Grant Period Beginning July 1, 2001 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	3,008,684	1,064,725	200,966	561,350		983,416	198,227	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	452,194	89,288	77,238		16,397	4,512	
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	127,832*						127,832*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,776,145	1,516,919	290,254	638,588		999,813	202,739	127,832

*Includes Federal Indirect Costs of 127,832

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Board Meeting of July 11, 2001
 Division of Budget [Signature] F-1 (Date)
 Agenda Item F-1 (Number)