

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING A BASIC ALLOCATION GRANT UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B; AND UNDER IDEA, GENERAL REVENUE FOR THE MULTIAGENCY NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE; PROJECT CYCLE: JULY 12, 2001 THROUGH AUGUST 31, 2002**

The Florida Department of Education (FDOE) has awarded Miami-Dade County Public Schools (M-DCPS) a grant for the Multiagency Network for Students with Severe Emotional Disturbance (SED). M-DCPS has received an annual grant award from the FDOE for the Multiagency Network for SED students since 1983. The project, one of 17 statewide, was established as authorized through the enactment of Section 230.2317, Florida Statutes. It is a two-county program that serves a target population of SED students in both M-DCPS and Monroe County Public Schools. M-DCPS is the grantee, responsible for fiscal administrative management of the project.

During the 2000-2001 school year, M-DCPS received a basic allocation grant in the amount of \$116,692 and General Revenue funds in the amount of \$38,702, for a total award of \$155,394. For the 2001-2002 school year, a basic allocation grant, in the amount of \$123,616, and General Revenue funds in the amount of \$36,440, for a total amount of \$160,056 is being awarded.

Funds will enable the project to continue previously-established program features, including the following: the salary costs for one project manager and one secretary, the Interagency Council, the Monroe Subcommittee, computerized information system, and printing and duplicating.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding a basic allocation grant under the Individuals with Disabilities Education Act (IDEA), Part B, in the amount of \$123,616; and under IDEA, General Revenue, in the amount of \$36,440, for a total amount of \$160,056, for the Multiagency Network for Students with Severe Emotional Disturbance; Project Cycle: July 12, 2001 through August 31, 2002;
2. extend these grant awards, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B Multiagency Network  
 Grant Period Beginning July 12, 2001 Ending August 31, 2002  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	74,608	18,206	20,000		5,258	1,164	
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	4,380*						4,380*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	123,616	74,608	18,206	20,000		5,258	1,164	4,380

\*Includes Federal Indirect Costs of 4,380

Submitted for Board Approval/Authorization:

Reviewed By Judith A. Webb  
 Division of Budget

Agenda Item F-2 Board Meeting of July 11, 2001  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B Multiagency - General Revenue

Grant Period Beginning July 12, 2001 Ending August 31, 2002  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	27,306	9,138					
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	36,444	27,306	9,138					

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By Judith A Webb  
 Division of Budget

Submitted for Board Approval/Authorization:

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