

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE CENTER OF EXCELLENCE IN HEALTH SCIENCE EDUCATION AT WILLIAM H. TURNER TECHNICAL ARTS HIGH SCHOOL; PROJECT CYCLE: MAY 18, 2001 THROUGH JUNE 30, 2001

The Florida Department of Education (FDOE) issued a Request for Proposals to update the Centers of Excellence in Health Science Education. The Office of School Reform submitted a grant application for a total amount of \$25,500. Matching funds are required to obtain grant funds. The purpose of the grant is to update the Center of Excellence in Health Science Education/Human Patient Simulator at William H. Turner Technical Arts Senior High School.

The Center of Excellence at William H. Turner Technical Arts Senior High School currently has a Human Patient Simulator, one of the most advanced teaching tools available today for students in the medical and allied health fields. The update involves the new Pediatric Simulator that will further enhance students' hands-on learning experiences.

The matching appropriation for this item is included in 2000-2001 Adopted Budget in the Certificate of Participation (COPS) Funds for Health Science Education under Fund 0390, Location 9600, Program 0820, Object 5640, Function 7405.

Official notification relative to this grant award was received on May 24, 2001. The budget period for this grant award allows for the reimbursement of expenditures beginning May 18, 2001.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award in the amount of \$25,500, from the Florida Department of Education, for funding the Center of Excellence in Health Science Education at William H. Turner Technical Arts High School; Project Cycle: May 18, 2001 through June 30, 2001;
2. extend this grant award at no additional cost for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Center of Excellence in Health Science Education

Grant Period Beginning May 18, 2001 Ending June 30, 2001
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	25,500						25,500	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	25,500						25,500	

* Includes Federal Indirect Costs of _____

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-3 Board Meeting of July 11, 2001
 (Number) (Date)