

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE GOVERNOR'S MENTORING INITIATIVE PROGRAM; PROJECT CYCLE: MAY 1, 2001 THROUGH MARCH 31, 2002**

The Conference Report on House Bill 2145 and House Bill 2147, Specific Appropriation 93A, authorizes the Commissioner of Education to award grant funds for discretionary projects focused on providing mentoring services for at-risk students. This program is designed to assist schools in implementing a wide variety of mentoring programs. All schools were invited to participate in this grant initiative.

Grant funds have been awarded in the amount of \$59,200 to fund projects in the following schools:

- Hialeah Gardens Elementary - \$5,000
- Linda Lentin Elementary - \$5,000
- Pine Lake Elementary - \$5,000
- Redland Elementary - \$5,000
- Nathan B. Young Elementary - \$5,000
- Leisure City K-8 Center - \$5,000
- Centennial Middle - \$5,000
- Norland Middle - \$5,000
- North Miami Middle - \$5,000
- Palmetto Middle - \$5,000
- North Miami Beach High - \$5,000
- Ruth Owens Kruse Educational Center - \$4,200

Official notification relative to this grant award was received on June 1, 2001. The budget period for this grant award allows for the reimbursement of expenditures beginning May 1, 2001.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$59,200, for funding under the Governor's Mentoring Initiative Program; Project Cycle: May 1, 2001 through March 31, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Governor's Mentoring Initiative

Grant Period Beginning May 1, 2001 Ending March 31, 2002  
 (Date) (Date)

Entitlement Grant  
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	12,778	2,437	11,407		18,781	3,613	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	109		109				
Instruction & Curriculum Development	6300	75		75				
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	2,518	482	2,770		2,690	1,540	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	59,200	15,296	2,919	14,361		21,471	5,153	

\* Includes Federal Indirect Costs of \_\_\_\_\_

Submitted for Board Approval/Authorization:

Reviewed By Janeth A Webb (D)  
 Division of Budget

Agenda Item F-6 Board Meeting of July 11, 2001  
 (Number) (Date)