

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT GRANT AWARDS FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE 21st CENTURY COMMUNITY LEARNING CENTERS PROGRAM; PROJECT CYCLE: JUNE 1, 2001 THROUGH MAY 31, 2004

The United States Department of Education 21st Century Community Learning Centers Program awards grants to rural and inner-city public schools, or consortia of such schools, to enable them to provide for the educational, health, social services, cultural and recreational needs of the community. All schools were notified of the opportunity to participate in this program. Authorization is being requested to accept three grant awards which will enhance after-school and evening programs at the following clusters of schools:

- Miami Springs Middle, Lorah Park Elementary, Hialeah Elementary, and South Hialeah Elementary;
- Miami Jackson Senior High, Allapattah Middle, and Comstock Elementary
- Carol City Middle, Hialeah Middle, and North Dade Middle

The goal of the project is to create 10 self-sustaining high quality centers that will be local, state, and national models for the 21st Century. To attain this goal, Miami-Dade County Public Schools will partner with community businesses, agencies, churches, and public and private organizations in Miami-Dade County. This partnership will provide an integrated array of programs to address the educational, safety, health, and employment needs in the community. The anticipated outcomes for the project include:

- higher academic achievement in core subjects to meet Florida standards;
- decreases in disciplinary referrals, suspensions, and school drop-outs;
- improved literacy and technology skills for students and their families; and
- increased access to health, recreation, cultural, social services, and prevention programs for families.

Funds in the amount of \$1,493,090 will be used for personnel, materials, supplies, travel, and contracted services. The required in-kind contributions will be met through personnel, supplies, utilities costs, and building facilities.

Official notification relative to this grant award was received June 13, 2001. The budget period for this grant award allows for the reimbursement of expenditures beginning June 1, 2001.

F-7

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the United States Department of Education, in the total amount of \$1,493,090, for funding under the 21st Century Community Learning Centers Program; Project Cycle: June 1, 2001 through May 31, 2004;
2. extend these grant awards, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amount approved by the granting agency, such appropriations to be reported periodically to the Board.

AS:hd

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No
Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers

Grant Period Beginning June 1, 2001 (Date) Ending May 31, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,439,678	825,217	167,719	254,719	163,013	29,010	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	53,412*						53,412*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,493,090	825,217	167,719	254,719	163,013	29,010	53,412

*Includes Federal Indirect Costs of 53,412

Reviewed By Judith A. Webb
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-7 Board Meeting of July 11, 2001 (Date)
(Number)