

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, FOR FUNDING A COMPREHENSIVE GANG MODEL; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE UNIVERSITY OF MIAMI; PROJECT CYCLE: MARCH 1, 2001 THROUGH FEBRUARY 28, 2002

The United States Office of Juvenile Justice and Delinquency Prevention (OJJDP) has awarded a grant to the District for funding a Comprehensive Gang Model. The program allows the District to develop comprehensive plans to fight youth gang violence.

Local agencies and individuals will work with law enforcement, schools, citizen groups and young people to collect information on the scope and nature of youth gang problems in their respective communities. The sites will use this information to formulate a strategy to reduce youth gang activity based upon the OJJDP Comprehensive Gang Model.

The OJJDP Comprehensive Gang Model includes the following five key elements:

- Mobilizing the Community – bringing together law enforcement, schools, community organizations, citizens and youth;
- Intervening with At-Risk Youth – including in-school and after-school programming, mentoring, family counseling, drug treatment and outreach to gang-involved youth;
- Providing Opportunities – offering education, vocational training and job placement services;
- Suppressing Gang Activity – including targeted police operations; and
- Improving Organization Structure – sharing information, enhancing case management and establishing multi-disciplinary coordination and training.

Authorization is being requested to enter into a contractual agreement in an amount not to exceed \$55,672 with the University of Miami for data collection, analysis and development of the comprehensive implementation plan.

Funds in the amount of \$150,000 will be used for personnel, travel, supplies, and contracted services.

Official notification relative to this grant award was received on June 4, 2001. The budget period for this grant award allows for the reimbursement of expenditures from March 1, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention, for funding a Comprehensive Gang Model, in the amount of \$150,000; and to enter into a contractual agreement with the University of Miami in an amount not to exceed \$55,672; Project Cycle: March 1, 2001 through February 28, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

GRANT/PROGRAM NAME: Comprehensive Gang Model

Grant Period Beginning March 2, 2001 Ending February 28, 2002
 (Date) (Date)

Yes

No Are there any in-kind or matching funds required?

Entitlement Grant

Non-Entitlement/Contract

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | | | | | | | | |
| Instructional Media Services | | | | | | | | |
| Instruction & Curriculum Development | | | | | | | | |
| Instructional Staff Training | | | | | | | | |
| Board of Education | | | | | | | | |
| General Administration | | | | | | | | |
| School Administration | | | | | | | | |
| Facilities Acquisitions & Construction | | | | | | | | |
| Fiscal Services | | | | | | | | |
| Food Services | | | | | | | | |
| Central Services | | | | | | | | |
| Transportation Services | | | | | | | | |
| Operation of Plant | | | | | | | | |
| Maintenance of Plant | | | | | | | | |
| Community Services | | | | | | | | |
| Debt | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 150,000 | 56,700 | 14,765 | 68,756 | | 2,340 | 2,073 | 5,366 |

*Includes Federal Indirect Costs of 5,366

Reviewed By Judith A Webb Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item F-8 Board Meeting of July 11, 2001
 (Number) (Date)