

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR A COMMUNITY SERVICE GRANT FOR WLRN-TV; PROJECT CYCLE: JULY 1, 2001 THROUGH AUGUST 30, 2002

During the 2000-01 school year, the Florida Department of Education provided a Florida Community Service Grant, in the amount of \$572,000, to support programming and production on WLRN-TV. The School Board will be eligible for a Television Community Service Grant in the amount of \$556,581 for the 2001-2002 school year.

The funds provided by this grant will be used to continue the employment of positions in each of the following areas: Coordinator of Programming, Coordinator of Communications, Creative Director, Senior Television Director (2), Television Maintenance Engineer, Television Program Schedule Specialist, Switchboard Operator, Senior Television Production Technician, Graphic Arts Specialist, TV Master Control Operator, and Program Host/Producer. Salary projections based upon current schedules indicate that the funds available in this grant will be less than the amount needed to maintain the current level of full-time staffing. Friends of WLRN, Inc., will provide the additional funds.

Official notification of this grant was received on July 16, 2001, which is after the effective start date of the grant. The grant award allows for the reimbursement of expenditures from July 1, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$556,581, for a Community Service Grant for WLRN-TV; Project Cycle: July 1, 2001 through August 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Service Grant - WLRN-TV

Grant Period Beginning July 1, 2001 Ending August 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	433,124	123,457					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	556,581	433,124	123,457					

* Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item F-1 Board Meeting of August 22, 2001
 (Number) (Date)