

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION FOR THE SUPERINTENDENT TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, TO FUND THE 2001-2002 ADULTS WITH DISABILITIES AND SENIOR ADULT LEARNERS PROGRAM; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

In 1998, our Florida legislative body mandated that a task force be assembled to review current delivery systems for adults with disabilities and to make recommendations for improvements. In 1999, the legislators outlined a process by which funding for such programs would be allocated to the providers. A competitive performance-based grant program was subsequently developed. Only school districts or community colleges were permitted to submit applications. The ranking system for applications had to include the following: (1) cost per individual served, (2) potential for improving quality of life through the provision of recreational activities and intellectual stimulation, (3) programs that serve adults with disabilities who are not suited for workforce development education programs, and (4) programs that provide lifelong learning activities to senior citizens.

Miami-Dade County Public Schools applied for the total funding allocation designated for this geographic region and was awarded \$2,378,232. This allocation, which was earmarked for adults with disabilities and senior adult learners, will fund the salary of an educational specialist, part-time hourly instructors, training initiatives and support services, contracted services, printing, supplies, equipment, software, and travel expenses.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$2,378,232, to fund the 2001-2002 Adults with Disabilities and Senior Adult Learners Program; Project Cycle: July 1, 2001 through June 30, 2002; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.

DK:ebm

F-15

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adults with Disabilities and Senior Adult Learners Program

Grant Period Beginning July 1, 2001 (Date) Ending June 30, 2001 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	2,378,232	1,722,947	417,507	25,000		117,778	95,000	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,378,232	1,722,947	417,507	25,000		117,778	95,000	

* Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item F-15 Board Meeting of August 22, 2001 (Date)