

Office of Superintendent of Schools
Board Meeting of October 24, 2001

October 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, FOR FUNDING UNDER THE SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES SET-ASIDE PROGRAM; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

The Florida Department of Education has issued grant applications to school districts for funding under the Safe and Drug-Free Schools Set-Aside Program. This program supplements the To Reach Ultimate Success Together (TRUST) Program and targets the seven districts in Florida with the most at-risk students. Districts must document their efforts to prevent student use of alcohol, tobacco and other drugs, and student violence.

For the 2001-2002 school year, the Miami-Dade County Public Schools district will receive an allocation of \$1,563,261 to continue this program. Funds will cover TRUST specialists' salaries, professional development, travel and supplies.

An allocation table was received on September 28, 2001. The budget period for this award allows for the reimbursement of expenditures from July 1, 2001.

No local funds are requested.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,563,261 for funding under the Safe and Drug-Free Schools and Communities Set-Aside Program; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

MMA:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Safe and Drug-Free Schools and Communities Set-Aside Program

Grant Period Beginning July 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	1,107,894	262,907	25,000				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300			25,000		66,982		10,500
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	57,978*						57,978*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	7,000		7,000				
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,563,261	1,107,894	262,907	57,000		66,982		68,478

* Includes Federal Indirect Costs of 57,978

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-10 Board Meeting of October 24, 2001
 (Number) (Date)