

Office of Superintendent of Schools
Board Meeting of October 24, 2001

October 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, FOR FUNDING THE 2001-2002 IDEA, PART B, SPECIAL PROJECT: FLORIDA INCLUSION NETWORK; PROJECT CYCLE: OCTOBER 25, 2001 THROUGH AUGUST 31, 2002

During the 1992-93 school year, the Florida Department of Education Bureau of Instructional Support and Community Services initiated the development of Florida's Exceptional Student Education Strategic Plan. Within the Plan, the Florida Inclusion Network (FIN) was established. FIN coordinates activities of regional facilitators, assists with the implementation of effective instructional practices, coordinates statewide training, provides assistance for on-going implementation of the revised Exceptional Student Education /Florida Education Finance Program funding model, maintains records of the status of inclusion within the district, and maintains the inclusion of students with disabilities in the state and district assessments. Miami-Dade County Public Schools, Office of Exceptional Student Education and Psychological Services supports the national trend of inclusion of exceptional students and is committed to providing training and technical support services to implement inclusion models in Miami-Dade County Public Schools.

The \$250,000 appropriation, earmarked for the FIN Special Project, will fund the salary of an educational specialist, a secretary, training initiatives and support services, contracted services, printing, supplies, equipment, software, and travel expenses.

No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$250,000, for funding the 2001-2002 IDEA, Part B, Special Project: Florida Inclusion Network; Project Cycle: October 25, 2001 through August 31, 2002.
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency; if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Special Project: Florida Inclusion Network

Grant Period Beginning October 25, 2001 Ending August 31, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	800				600	200	
Instruction & Curriculum Development	6300	89,299	22,996	50,640		23,040	5,800	
Instructional Staff Training	6400	48,502	6,003	6,000				1,499
Board of Education	7100							
General Administration	7200	8,923*						8,923*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000	124,299	28,999	56,640		23,640	6,000	10,422

*Includes Federal Indirect Costs of 8,923

Submitted for Board Approval/Authorization:

Reviewed By *M. S. [Signature]*
 Division of Budget

Agenda Item F-11 Board Meeting of October 24, 2001
 (Number) (Date)