

October 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT FOUR *COMPREHENSIVE FAMILY LITERACY* GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR MIAMI BEACH ADULT EDUCATION CENTER, MIAMI NORTHWESTERN ADULT EDUCATION CENTER, PINE LAKE ELEMENTARY SCHOOL, AND ROBERT MORGAN EDUCATION CENTER, FOR FUNDING FAMILY LITERACY PROJECTS UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

The Florida Department of Education issued a Request for Proposals under the Adult Education and Family Literacy Act to fund projects that promote literacy and increase basic educational skills among adults in Florida. In response, the Bureau of Adult/Vocational, Alternative and Dropout Prevention Programs submitted grant applications for projects designed to provide parents with the necessary skills to become full partners in the educational development of their children. The following projects were funded:

- The Miami Beach Adult Education Center PAL-PACT Project brings parents and children together to learn English, read together, and learn about their heritage in the culture of South Florida through a partnership between the Miami Beach Police Athletic League (PAL), the Miami Beach Adult and Community Education Center, the Historical Museum of Southern Florida, and the Miami Beach Kiwanis Club. Funds in the amount of \$74,201 will provide 100 families with adult and child literacy activities for learning English and computer skills, as well as activities designed to help them function in the mainstream of society, and obtain better employment opportunities.
- The Miami Northwestern Adult Education Center Project will provide participating parents whose children attend Benjamin Franklin and Phyllis Miller Elementary Schools with intensive English and family literacy training. Parenting workshops will deal with conflict resolution, acculturation, helping children with homework, school environment issues, and health. Children will work with tutors and their parents to improve their literacy and homework skills. Funding in the amount of \$75,000 will provide for computers, software, personnel, and supplies.

- The Pine Lake Elementary School ChaT Project is committed to achieving substantial learning gains for adult learners and their children. Family literacy and adult education will be available at home via the Internet, as well as in the school setting. Parents and their children will be involved in interactive activities using books and technology. Funding in the amount of \$75,000 will provide for supplies, field trips, computers, software, books, and personnel.
- The Robert Morgan Education Center Project will increase family participation in the education process, helping parents view education as the key to success for both themselves and their families. The project will enhance parenting skills, knowledge of child development, literacy achievement, and technology skills. It will also provide parent and child time together for literacy activities. Funding in the amount of \$75,000 will be used for supplies, books, computers, software, personnel, and travel.

Official notification of these grant awards was received in September 2001, which is after the start of the budget period. The budget period for these awards allows for the reimbursement of expenditures from July 1, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four Comprehensive Family Literacy grant awards from the Florida Department of Education for Miami Beach Adult Education Center, in the amount of \$74,201; Miami Northwestern Adult Education Center, in the amount of \$75,000; Pine Lake Elementary School, in the amount of \$75,000; and Robert Morgan Education Center, in the amount of \$75,000; for funding Family Literacy Projects under the Adult Education and Family Literacy Act; Project Cycle: July 1, 2001 through June 30, 2002.
2. extend these grant awards, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant awards and thus complete the scope of the projects; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy Program
 Grant Period Beginning July 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	11,416	1,957	5,000		29,862	25,000	1,765
Instructional Media Services	6200	32,437	5,563			16,987	18,000	2,013
Instruction & Curriculum Development	6300	28,300	6,700			22,882	15,000	2,118
Instructional Staff Training	6400	30,044	7,111	31,992		1,277	1,200	2,577
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	299,201	102,197	21,331	36,992		71,008	59,200	8,473

* Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]* Board Meeting of October 24, 2001
 Division of Budget F-12 (Number) (Date)