

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE FAMILY LITERACY CORRECTIONS EDUCATION PROGRAM; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002**

The Bureau of Adult/Vocational, Alternative and Dropout Prevention Programs developed and submitted a grant application designed to provide literacy services to incarcerated youth at the Miami-Dade County Boot Camp, Miami-Dade County Department of Corrections. Authorization is requested for the Superintendent to accept this grant award from the Florida Department of Education, in the amount of \$75,000, for family literacy corrections education. The family literacy corrections education project will provide salaries, supplemental materials, equipment, software, and other items needed for instructional activities at Miami-Dade County Boot Camp.

Official notification of this grant award was received on September 20, 2001, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 1, 2001.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$75,000, for funding under the Family Literacy Corrections Education Program; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

RPY:ebm

**F - 18**

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Family Literacy Corrections Education/Boot Camp

Grant Period Beginning September 30, 2001 Ending June 30, 2002  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	20,486	3,514				35,000	16,000
SUPPORT SERVICES:								
Pupil Personnel Services .....	6100							
Instructional Media Services .....	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration .....	7200	*						*
School Administration .....	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services.....	7500							
Food Services .....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services .....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000	20,486	3,514				35,000	16,000

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By Judith A. Webb  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-18 Board Meeting of October 24, 2001  
 (Number) (Date)