

Office of Superintendent of Schools
Board Meeting of October 24, 2001

October 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, FOR FUNDING THE COPS IN SCHOOLS PROGRAM; PROJECT CYCLE: FEBRUARY 1, 2001 THROUGH JANUARY 31, 2004

The United States Department of Justice, Office of Community Oriented Policing Services (COPS), has awarded a grant to the Miami-Dade County Public Schools for funding under the COPS in Schools Program. The COPS in Schools Program is one of several approaches to community-oriented policing developed by the United States Department of Justice under the Public Safety Partnership and Community Policing Act of 1994. The program enables agencies to supplement their current sworn forces, or interested jurisdictions to establish a new agency.

This grant award provides 100 percent of the approved salaries and benefits for 30 additional police officers over three years. The number of officers hired is limited to ten per year. These officers will provide necessary support for schools by responding to burglar alarms, protecting schools, and providing investigative support for high-risk criminal and personnel investigations. It is anticipated that the district will receive funds in the amount of \$3,229,140, over the three-year grant period.

Official notification of this grant award was received on May 17, 2001, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from February 1, 2001.

No local funds are required; however, funding will be needed to equip the officers.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Justice, Office of Community Oriented Policing Services, in the amount of \$3,229,140, for funding the COPS in Schools Program; Project Cycle: February 1, 2001 through January 31, 2004;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amount approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Cops In School

Grant Period Beginning February 1, 2001 Ending January 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	3,229,140	2,651,473					577,667
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,229,140	2,651,473					577,667

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By *DR Bayard* Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item F-4 Board Meeting of October 24, 2001 (Date)
 (Number)