

October 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A COMMUNITY SERVICE TELEVISION PROGRAMMING GRANT AWARD FROM THE CORPORATION FOR PUBLIC BROADCASTING FOR FUNDING THE SCHOOL BOARD TELEVISION STATION WLRN-TV; PROJECT CYCLE: OCTOBER 1, 2001 THROUGH SEPTEMBER 30, 2003

The Corporation for Public Broadcasting (CPB) has indicated that School Board television station WLRN-TV is eligible for an entitlement CPB Community Service Television Programming Grant for the 2001-03 school years, in the amount of \$971,513 to support instructional, adult and community education programming. The current grant is funded in the amount of \$965,773.

Miami-Dade County Public Schools (M-DCPS) currently uses CPB funds for the employment of one broadcast engineer, one administrative services director, three senior television production technicians, one television producer/writer, four master control operators, one administrative assistant, and part-time and overtime personnel.

Funding from the CPB grant will provide for the continuation of the employment of the present staff. While the grant is intended to fund television services for a single year, CPB permits funds to be expended over a two-year period to provide stations with greater flexibility.

The grant from CPB is based on the total non-federal financial support funds used by the M-DCPS to provide television and related media services to schools and to the general public.

The funds provided by this grant will be used to continue the employment of personnel. Salary projections based upon current schedules indicate that the funds available in this grant will be less than the amount needed to maintain the current level of full-time staffing. Friends of WLRN, Inc. will provide the additional funds.

Official notification of this grant award was received on September 18, 2001, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from October 1, 2001.

No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a Community Service Television Programming Grant award from the Corporation for Public Broadcasting, in the amount of \$971,513, for funding the School Board Television Station WLRN-TV; Project Cycle: October 1, 2001 through September 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Service Television Programming Grant

Grant Period Beginning October 1, 2001 Ending September 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	790,811	180,702					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	971,513	790,811	180,702					

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

[Signature]

Reviewed By
Division of Budget

Agenda Item F-6 Board Meeting of October 24, 2001
 (Number) (Date)