

Office of Superintendent of Schools
Board Meeting of October 24, 2001

October 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A RADIO COMMUNITY SERVICE GRANT AWARD FROM THE CORPORATION FOR FUNDING THE PUBLIC BROADCASTING FOR SCHOOL BOARD RADIO STATION WLRN-FM; PROJECT CYCLE: OCTOBER 1, 2001 THROUGH SEPTEMBER 30, 2003

During the 2000-01 school year, the Corporation for Public Broadcasting (CPB) provided a Radio Community Service Grant in the amount of \$238,271 to support community education programming on School Board radio station WLRN-FM. For the 2001-03 school years, Miami-Dade County Public Schools is eligible for an entitlement Radio Community Service Grant in the amount of \$241,020.

Funds provided by this grant will be used to continue the employment of two radio associate producers, one producer, one assistant producer, and part-time and overtime personnel. However, \$70,378 or approximately 29.2% of the grant must be used to pay a portion of the costs of WLRN-FM programming that is provided by National Public Radio or Public Radio International including programs such as Morning Edition, Talk of the Nation, Fresh Air, All Things Considered, Car Talk, Weekend Edition, Living on Earth, Piano Jazz, Jazz Set, Jazz Profiles, Jazz from the Lincoln Center, A Prairie Home Companion, Market Place, and This American Life.

The funds provided by this grant will be used to continue the employment of personnel. Salary projections based upon current schedules indicate that the funds available in this grant will be less than the amount needed to maintain the current level of full-time staffing. Friends of WLRN, Inc. will provide the additional funds.

Official notification of this grant award was received on September 28, 2001, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from October 1, 2001.

No local funds are required.

F - 7

RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

1. accept a Radio Community Service Grant award from the Corporation for Public Broadcasting, in the amount of \$241,020, for funding the School Board radio station WLRN-FM; Project Cycle: October 1, 2001 through September 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Radio Community Service Grant

Grant Period Beginning October 1, 2001 Ending September 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	131,669	38,973	70,378				
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	241,020	131,669	38,973	70,378				

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-7 Board Meeting of October 24, 2001
 (Number) (Date)