

October 10, 2001

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A TELEVISION INTER-CONNECTION GRANT AWARD FROM THE CORPORATION FOR PUBLIC BROADCASTING FOR FUNDING THE SATELLITE INTERCONNECTION FOR SCHOOL BOARD TELEVISION STATION WLRN-TV; PROJECT CYCLE: OCTOBER 1, 2001 THROUGH SEPTEMBER 30, 2002**

During the 2000-01 school year, Miami-Dade County Public Schools (M-DCPS) received \$12,779 from the Corporation for Public Broadcasting (CPB) for a Television Interconnection Grant for WLRN-TV. For the 2001-02 school year, M-DCPS is eligible to receive an entitlement grant in the amount of \$13,211 from CPB to support the television national satellite interconnection cost and support services for WLRN-TV.

Official notification of this grant award was received on September 18, 2001, which is after the start of the budget period. The budget period for this grant award allows for the reimbursement of expenditures from October 1, 2001.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a Television Interconnection Grant award from the Corporation for Public Broadcasting, in the amount of \$13,211, for funding the Satellite Interconnection for School Board Television Station WLRN-TV; Project Cycle: October 1, 2001 through September 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:ebm

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Satellite Interconnection Grant

Grant Period Beginning October 1, 2001 Ending September 30, 2002  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200			13,211				
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	13,211			13,211				

\*Includes Federal Indirect Costs of \_\_\_\_\_

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item F-8 Board Meeting of October 24, 2001  
 (Number) (Date)