

Office of Superintendent of Schools
Board Meeting of October 24, 2001

October 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, GOALS 2000, LOCAL EDUCATION REFORM PROGRAM, FOR FUNDING THE PROJECT, A *STERLING IDEA!*; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

The Florida Department of Education provides funds through the Goals 2000 Local Education Reform to state education agencies for the purpose of awarding grants to local education agencies to plan, develop, and/or implement activities designed to meet the national education goals, which closely parallel the state of Florida education goals.

The Office of Educational Planning and Quality Enhancement, Division of School Quality Improvement, developed and submitted a grant application designed to provide training, technical support, and funds for expenses related to the Florida Governor's Sterling Award application process for schools implementing the project, *A Sterling Idea!* The purpose of the project is to facilitate the implementation of the Sterling Criteria for Organizational Performance Excellence. Funds in the amount of \$426,342 have been awarded for expenses associated with this project.

Official notification of this grant award was received on August 24, 2001, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 1, 2001.

No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Goals 2000, Local Education Reform Program, in the amount of \$426,342, for funding the project, *A Sterling Idea!*; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

MMA:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: A Sterling Idea! Goals 2000 Local Education Reform

Grant Period Beginning July 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	97,000	24,832	203,800		75,005	8,450	2,500
Board of Education	7100							
General Administration	7200	14,755*						14,755*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	426,342	97,000	24,832	203,800		75,005	8,450	17,255

*Includes Federal Indirect Costs of 14,755

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item F-9 Board Meeting of October 24, 2001
 (Number) (Date)