

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND THE POSTSECONDARY EDUCATION PLANNING COMMISSION FOR FUNDING UNDER THE WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE PROGRAM AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE MONROE COUNTY PUBLIC SCHOOLS; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002**

At the direction of the 1998 Legislature, the Postsecondary Education Planning Commission, in conjunction with the Jobs and Education Partnership, the Florida Department of Education, and the State Board of Community Colleges, issued a request for proposals under the Workforce Development Capitalization Incentive Program. The purpose of the program is to provide grants to school districts and community colleges to fund the creation or expansion of workforce development programs that serve specific employment needs.

Miami-Dade County Public Schools (M-DCPS) and Monroe County Public Schools, as a *“virtual school district”* consortia, have been awarded funding in the amount of \$232,949. The program objective is to implement an Internet-based training system with online courses for Welfare Transition recipients and other student populations throughout the *“virtual school district.”*

M-DCPS will serve as the fiscal agent for the grant and will receive \$136,474 for the purchase of computer hardware, equipment and professional services. Monroe County Public Schools will receive \$96,475 under a contractual agreement to implement their portion of the program outlined in the grant application.

Official notification of this grant award was received on September 26, 2001, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 1, 2001.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education and the Postsecondary Education Planning Commission, in the amount of \$232,949, for funding under the Workforce Development Capitalization Incentive Program and to enter into a contractual agreement, in the amount of \$96,475, with the Monroe County Public Schools; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award and contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.

AS:ebm

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Workforce Development Capitalization Incentive Program  
 Grant Period Beginning July 1, 2001 Ending June 30, 2002  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	232,949			209,000			23,949	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	232,949			209,000			23,949	

\* Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By Judith A. Webb  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of November 14, 2001  
 (Number) (Date)