

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH FLORIDA INTERNATIONAL UNIVERSITY TO RECEIVE FUNDS TO IMPLEMENT EARLY INTERVENTION AND ACADEMIC IMPROVEMENT SERVICES AT MADISON AND WESTVIEW MIDDLE SCHOOLS, PROJECT CYCLE: OCTOBER 3, 2001 THROUGH AUGUST 31, 2002

In 1999, Florida International University was awarded funds from the United States Department of Education to implement GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs) EXPRESS in the Miami Central Senior High School Feeder Pattern. The program provides a diverse range of early intervention services to support a cohort of students in their future pursuit of post-secondary studies. The services include learning time after school, tutoring, mentoring, counseling, career exposure, professional development in math and reading, parent involvement activities, increased access to technology in school media centers and social services.

Authorization is being requested to enter into a contractual agreement with Florida International University to receive funds in the amount of \$90, 282 for hourly personnel and substitutes at Madison and Westview Middle Schools.

The Miami-Dade County Public Schools has made a matching commitment to GEAR UP EXPRESS with the following in-kind services: technology-related networking at Miami Central Senior High School; costs for transportation; food services; teachers for a summer program based on a university campus; teacher trainers; extra period supplements in mathematics; and substitutes to release teachers for professional development.

Official notification of this contractual agreement was received on October 2, 2001, which was after the deadline for the October Board Meeting. The budget period for this contract allows for the reimbursement of expenditures from October 3, 2001.

F - 2

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with Florida International University to receive funds, in the amount of \$90,282, to implement Early Intervention and Academic Improvement Services at Madison and Westview Middle Schools; Project Cycle: October 3, 2001 through August 31, 2002;
2. extend this contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:ebm

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Early Intervention and Academic Improvement Services

Grant Period Beginning October 3, 2001 Ending August 31, 2002
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	90,282	77,066	13,216					
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	90,282	77,066	13,216					

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By Judith A. [Signature]
Division of Budget

Agenda Item F-2 Board Meeting of November 14, 2001
(Number) (Date)