

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF WORKFORCE DEVELOPMENT FOR FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM OF THE ADULT EDUCATION AND FAMILY LITERACY ACT OF 1998; AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; ASPIRA OF FLORIDA, INC.; FLORIDA HUMAN RESOURCES DEVELOPMENT; AND MIAMI-DADE COMMUNITY COLLEGE; TO PROVIDE ENGLISH LITERACY AND CIVICS EDUCATION; PROGRAM CYCLE: OCTOBER 1, 2001 THROUGH JUNE 30, 2002

Under the Adult Education Act, the Workforce Development Division of the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to better tailor their services to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

Authorization is requested for the Superintendent to accept a grant award in the amount of \$1,042,991 and enter into contractual agreements with Coalition of Florida Farmworkers Organization, Inc. (COFFO), Miami-Dade Community College (M-DCC) and ASPIRA of Florida, Inc., to provide English Literacy and civics education to ESOL Adult Learner clients. Florida Human Resources Development will be contracted to provide in-service training to Adult Basic Education teachers of English for Speakers of Other Languages (ESOL), using On Common Ground curriculum.

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Authorization is requested for Miami-Dade County Public Schools (M-DCPS) to enter into individual contractual agreements with the following community-based organizations and training contractor, based upon the following allocations:

Coalition of Florida Farmworkers Organization, Inc.	\$10,000
Mr. Arturo Lopez, Executive Director	
ASPIRA of Florida, Inc.	\$40,000
Mr. Raul Martinez, President & CEO	
Florida Human Resources Development	\$15,000
Mr. Ron Fromann, President	
Miami-Dade Community College	\$10,000
Dr. Richard B. Schinoff, Campus President, Kendall Campus	

The three Community-Based organizations, COFFO, ASPIRA, Inc. and M-DCC, provide literacy services to non-native speakers of English within selected communities in Miami-Dade County. They are also members of the Adult Basic Education Grant Consortium. Florida Human Resources Development provides training in the literacy resources, using the On Common Ground and Crossroads Café curricula.

The remainder of the grant funds, in the amount of \$967,991, will be used by M-DCPS to implement the English Literacy/Civics Education program at 25 adult centers. M-DCPS will provide salary for one full-time educational specialist and part-time personnel, equipment, materials, supplies, and in-service training.

Official notification of this grant award was received on October 18, 2001, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from October 1, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Division of Workforce Development, in the amount of \$1,042,991, for funding under the Adult Education Supplemental Program of the Adult Education and Family Literacy Act of 1998; and enter into contractual agreements with Coalition of Florida Farmworkers Organization, Inc., in the amount of \$10,000; ASPIRA of Florida, Inc, in the amount of \$40,000; Florida Human Resources Development in the amount of \$15,000; and Miami-Dade Community College in the amount of \$10,000; to provide English Literacy and Civics Education; Project Cycle: October 1, 2001 through June 30, 2002;
2. extend this grant award, and contractual agreements, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

RPY:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program of the Adult Education and Family Literacy Act of 1998
 Grant Period Beginning October 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	477,209	98,782	75,000		185,231	175,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	31,769*						31,769*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		477,209	98,782	75,000		185,231	175,000	31,769
		1,042,991						

*Includes Federal Indirect Costs of 31,769

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: _____
 Division of Budget F-3 Board Meeting of December 12, 2001 (Date)
 Agenda Item _____ (Number)