

December 20, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE INSTITUTE FOR SCHOOL INNOVATION, INC., TO RECEIVE FUNDING FOR THE PROJECT CHILD ENHANCEMENT PROGRAM; PROJECT CYCLE: JANUARY 17, 2002 THROUGH JUNE 30, 2003

The Institute for School Innovation requested proposals to fund low achieving Florida public elementary schools to implement the Project CHILD program. Dr. Edward L. Whigham Elementary School has been selected to receive a Project CHILD Enhancement Program grant. Project CHILD is a computer-integrated instructional model for grades K-5. The academic focus is on reading, writing and mathematics. The unique design and research-based materials will enable a team of three teachers to intensify instruction by a variety of enhanced learning station activities.

Authorization is being requested to enter into a contractual agreement with the Institute for School Innovation, in the amount of \$157,867, to receive funding for the Project CHILD Enhancement Program. Funds will be used to provide computers, software, travel, substitute teacher coverage, materials and stipends.

A requirement of the grant program is for the participating school to purchase renewal materials and training from the Institute for School Innovation, Inc., for the 2003-04 and 2004-05 school years. It is projected that Title I funds and other grants to be solicited in collaboration with the Institute for School Innovation, Inc., will be used to purchase the renewal materials and training at a fee not to exceed \$50 per student per year.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the Institute for School Innovation, Inc., in the amount of \$157, 867, to receive funding for the Project CHILD Enhancement Program; Project Cycle: January 17, 2002 through June 30, 2003.
2. extend this contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:ebm

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Project CHILD
 Grant Period Beginning January 17, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	82,500	24,327	4,173			54,000		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	75,367	1,608	192	73,567				
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	157,867	25,935	4,365	73,567		54,000		

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item F-3 Board Meeting of January 16, 2002
 (Number) (Date)