

January 30, 2002

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO A CONTRACTUAL AGREEMENT WITH MONROE COUNTY SCHOOL DISTRICT THAT PROVIDES FUNDING FOR MONROE COUNTY POSTSECONDARY VOCATIONAL PROGRAMS UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002

Authorization is requested for the Superintendent to accept funds in the amount of \$33,739, from the Florida Department of Education and to enter into a contractual agreement with Monroe County School District that provides funding for the 2001-2002 Carl D. Perkins Section 132 Postsecondary Project.

The Florida State Plan for the administration of vocational education requires that each school district submit an application annually for federal vocational funds through the Carl D. Perkins Vocational and Technical Education Act of 1998. This Act contains a limitation that requires recipients of awards less than \$50,000 to enter into a consortium with other recipients. The Monroe County School District entitlement for the 2001-2002 Carl D. Perkins Section 132 Postsecondary Project is \$33,739. In keeping with federal rules and regulations, the Monroe County School District has enlisted the cooperation of Miami-Dade County Public Schools (M-DCPS) as its fiscal agent. M-DCPS will enter into a contractual agreement with Monroe County School District to disburse the funds. Programs will serve Monroe County School District students in the postsecondary and adult levels and will include disadvantaged, disabled, and limited English-proficient students.

Authorized use of funds as prescribed by the Act may include, but is not limited to, upgrading of curriculum, purchasing of equipment to include instructional aids, inservice training of both vocational and academic instructors, remedial courses, guidance and counseling, placement into vocational programs, and follow-up job placement. An indirect cost of 3.66% in the amount of \$1,191, will be charged by M-DCPS on the project budget.

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Official notification of this grant award was received on January 11, 2002, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 1, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$33,739, and enter into a contractual agreement with Monroe County School District that provides funding in the amount of \$32,548, for Monroe County Postsecondary Vocational Programs under the Carl D. Perkins Vocational and Technical Educational Act of 1998; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this grant award at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

RPY:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Vocational and Technical Education Act
 Grant Period Beginning July 1, 2001 (Date) Ending June 30, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	32,548						
Board of Education	7100							
General Administration	7200	1,191 *						1,191 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	33,739			32,548				1,191

*Includes Federal Indirect Costs of 1,191

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-5 Board Meeting of February 13, 2002 (Date)
 (Number)