

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM-SOUTH, UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B, SUPPORT SERVICES; IDEA, PART B, TITLE II, PRESCHOOL; AND GENERAL REVENUE FUNDS; AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA, TO PROVIDE CHILD FIND, HUMAN RESOURCE DEVELOPMENT, AND TECHNOLOGY SERVICES IN MONROE COUNTY, FLORIDA, PROJECT CYCLE: JULY 1, 2002 THROUGH AUGUST 31, 2003**

Authorization is requested to accept a grant award from the Florida Department of Education (FDOE), for the Florida Diagnostic and Learning Resources System (FDLRS) Center projects. The application required submission of an annual budget consistent with the 2002-2003 Concept Statements. The project is funded from the following sources: Individuals with Disabilities Education Act (IDEA), Part B, Support Services funds; IDEA, Part B, Title II, Preschool Allocations; and General Revenue funds.

Miami-Dade County Public Schools is the fiscal/administrative agent for FDLRS-South. Funds in the amount of \$1,705,602, are requested to continue the district's existing project. Of this total amount, \$1,372,601 will be requested from IDEA, Part B, Support Services; \$219,318, from IDEA, Part B, Title II, Preschool; and \$113,683, from General Revenue funds. The funds will cover costs of personnel and other related services in order to provide appropriate educational support in the four function areas for which FDLRS-South is responsible: 1) Child Find, 2) Human Resource Development (HRD), 3) Parent Services, and 4) Technology.

Funds in the amount of \$160,000, from the FDLRS-South project are to fulfill the HRD, Technology, and Child Find functions of the project in Monroe County. The HRD function provides information, training, technical assistance/consultation, and resources about effective instructional strategies for the education of children in exceptional education programs.

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The Technology function provides support in the appropriate use of assistive, instructional, and communications technologies for professional staff, families, and children who are in exceptional education programs and/or have special needs. The Child Find function provides assistance in the identification and evaluation of all children and youth, birth to 22 years of age, who are not in school, and who have or are at risk of developing special educational needs.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the total amount of \$1,705,602, for funding the Florida Diagnostic and Learning Resources System-South; \$1,372,601, under the Individuals with Disabilities Education Act (IDEA), Part B, Support Services; \$219,318, under IDEA, Part B, Title II, Preschool; and \$113,683, General Revenue funds; and enter into a contractual agreement with the School Board of Monroe County, Florida, in amount not exceed \$160,000, Project Cycle: July 1, 2002 through August 31, 2003;
2. extend this grant award and contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if it is deemed necessary, in order to fully expend the grant award and complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS IDEA Preschool

Grant Period Beginning July 1, 2002 Ending June 30, 2003  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	5,000					5,000	
Instructional Staff Training	6400	206,751	25,384	59,719		9,000		
Board of Education	7100							
General Administration	7200	7,567*						7,567*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	219,318	112,648	25,384	59,719		9,000	5,000	7,567

\*Includes Federal Indirect Costs of 7,567

Submitted for Board Approval/Authorization:

Reviewed By *M. Sykes*  
 Division of Budget

Agenda Item B-61 Board Meeting of June 19, 2002  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS General Revenue

Grant Period Beginning July 1, 2002 Ending June 30, 2003  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	33,716	7,749					
Instructional Staff Training	6400	29,428	7,490	10,300		9,000	6,000	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	113,683	63,144	15,239	20,300		9,000	6,000	

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
 Division of Budget

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS IDEA, Part B

Grant Period Beginning July 1, 2002 Ending June 30, 2003  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	275,462	86,254	2,000			58,000	
Instructional Staff Training	6400	583,330	123,408	160,731		20,000	9,000	
Board of Education	7100							
General Administration	7200	46,416*						46,416*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100	8,000			8,000			
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,372,601	858,792	209,662	170,731		20,000	67,000	46,416

\* Includes Federal Indirect Costs of 46,416

Reviewed By *[Signature]*  
 Division of Budget

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