

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B; IDEA, PART B, PRESCHOOL; AND IDEA, PART B, DISCRETIONARY SUPPLEMENT, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003**

Authorization is requested to accept a grant award from the Florida Department of Education (FDOE) under the Individuals with Disabilities Education Act (IDEA). The award for funding under IDEA represents three programs consolidated into one : IDEA, Part B; IDEA, Part B, Preschool (PreK/ESE); and a Discretionary Supplement.

IDEA, Part B, provides support to state education agencies and local education agencies which are in compliance with all rules and regulations mandated in the law. The basic tenets of the law require state and local agencies to provide a free and appropriate public education for all handicapped students. The entitlement to Miami-Dade County Public Schools (M-DCPS) for the 2002-2003 school year is \$47,301,836.

IDEA, Part B, PreK/ESE provides M-DCPS with special educational programs and related services to three and four-year-old children with disabilities. The entitlement to M-DCPS for the 2002-2003 school year is \$1,355,047.

IDEA, Part B, Discretionary Supplement allocation provides M-DCPS with additional funds to assist in the cost related to the implementation of the revised ESE/FEFP funding and matrix model. The entitlement to M-DCPS for the 2002-2003 school year is \$1,149,977, based on the ESE teacher count of 2,896.

No local funds required.

**B-62**

**RECOMMENDED:** That The School Board of Miami- Dade County, Florida, authorize the following:

1. accept a grant award from the Florida Department of Education for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the amount of \$47,301,836; IDEA, Part B, Preschool, in the amount of \$1,355,047; and IDEA, Part B, Discretionary Supplement, in the amount of \$1,149,977, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Discretionary Supplement

Grant Period Beginning July 1, 2002 Ending June 30, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	251,776	225,000	26,776				
SUPPORT SERVICES:								
Pupil Personnel Services	6100	235,261	192,212	43,049				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	490,881	80,000	12,832	106,000	82,049	210,000	
Board of Education	7100							
General Administration	7200	32,800*						32,800*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	79,259	64,370	14,889				
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	60,000		29,000		20,000	11,000	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,149,977	561,582	97,546	135,000	102,049	221,000	32,800

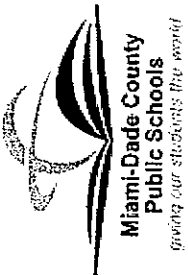
\*Includes Federal Indirect Costs of 32,800

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of June 19, 2002 (Date)

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B

Grant Period Beginning July 1, 2002 (Date) Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	26,202,419	7,864,612	2,253,042	8,284,765	2,800,000	5,000,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	8,991,298	7,316,238	1,675,060				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	10,450,386	5,069,013	1,151,373	130,000	600,000	3,500,000	
Instructional Staff Training	6400	297,399	242,239	55,160				
Board of Education	7100							
General Administration	7200	1,300,334*						1,300,334*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	60,000			60,000			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		47,301,836	20,492,102	5,134,635	8,474,765	3,400,000	8,500,000	1,300,334

\*Includes Federal Indirect Costs of 1,300,334

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item B-62 Board Meeting of June 19, 2002 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Preschool

Grant Period Beginning July 1, 2002 (Date) Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	50,000	5,950			101,828	160,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	632,239	128,642	51,000		10,000	60,000	
Instructional Staff Training	6400	13,784					13,784	
Board of Education	7100							
General Administration	7200	37,604*						37,604*
School Administration	7300							
Facilities Acquisitions & Construction	7400	78,000		5,000	3,000		70,000	
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	20,000		20,000				
Operation of Plant	7900	6,000		6,000				
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,355,047	682,239	134,592	82,000	3,000	111,828	303,784	37,604

\*Includes Federal Indirect Costs of 37,604

Submitted for Board Approval/Authorization:

Reviewed By *M. Lopez*  
 Division of Budget

Agenda Item B-62 Board Meeting of June 19, 2002 (Date)