

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998; PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003**

The Florida State Plan for the administration of vocational education requires that each school district submit an application annually for federal vocational funds through the Carl D. Perkins Vocational and Technical Education Act of 1998. The Division of Applied Technology has developed the grant applications for the 2002-2003 school year for Miami-Dade County Public Schools (M-DCPS) in accordance with the guidelines furnished by the Florida Department of Education.

The M-DCPS 2002-2003 grant applications to receive the entitlement allocations for Carl D. Perkins Secondary and Postsecondary Programs have been submitted in the anticipated amount of \$5,799,993. These funds will be used to more fully develop the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs. In addition, these funds will promote the development of services and activities that integrate academic, vocational, and technical instruction, and that link secondary and postsecondary education to participating vocational and technical education centers.

The applications contain supportive data and funding proposals for implementing and improving services and programs in the following areas: Agribusiness Education, Business Technology Education, Diversified Education, Health Science Education, Marketing Education, Public Service Education, Family and Consumer Sciences Education, Industrial Education, and Technology Education. These programs are designed to provide students with the necessary training to meet present and emerging workforce needs and to avail themselves of job opportunities in Miami-Dade County, the state, and the nation.

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Authorized use of funds for these applications as prescribed by the Act may include, but is not limited to: upgrading of curriculum, purchasing of equipment to include instructional aids; providing inservice training of both vocational and academic instructors; providing remediation for students enrolled in vocational and technical programs; and support for guidance and counseling, recruitment and placement into vocational programs, and follow-up job placement.

Programs will serve students at the secondary, postsecondary, and adult levels and will include disadvantaged, disabled, and limited-English-proficient students.

Funds cover curriculum development, travel, professional development, capital outlay equipment, supplies, full-time and part-time personnel.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the Florida Department of Education, in the total amount of \$5,799,993 for funding under the Carl D. Perkins Vocational and Technical Education Act of 1998, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend these grant awards, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant awards and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Vocational and Technical Education Act

Grant Period Beginning July 1, 2002 (Date) Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,768,856	535,809	119,428	110,106		28,764	974,249	500
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	89,149	16,549					
Instruction & Curriculum Development	6300	3,539,859	173,314	173,248		35,591	2,195,243	5,000
Instructional Staff Training	6400	309,251	38,189	93,438				
Board of Education	7100							
General Administration	7200	92,878*						92,878*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	5,799,993	1,743,496	347,480	376,792		64,355	3,169,492	98,378

\*Includes Federal Indirect Costs of 92,878

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-64 Board Meeting of June 19, 2002 (Date)  
 (Number)