

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE METRO-DADE COUNTY COMMUNITY ACTION AGENCY FOR FUNDING THE HEAD START/PUBLIC SCHOOL TRANSITION PROJECT, PROJECT CYCLE: AUGUST 1, 2002 THROUGH JULY 31, 2003

The Head Start/Public School Transition Project is a collaborative effort between the Miami-Dade County Public Schools (M-DCPS) and the Metro-Dade County Community Action Agency (CAA). The project is designed to develop and coordinate activities to improve the transition of children from Head Start to the school system and to assist families of Head Start children in assessing and participating in classes which address family literacy. Under this contractual agreement, M-DCPS will receive funds from CAA.

Since 1998, the M-DCPS has received funds in the amount of \$313,400 from the CAA to implement this project. In order to implement the sixth year of the program, the CAA will reimburse the M-DCPS in the amount of \$115,038 for specific program costs. Reimbursable program costs include supplies, contracted services, travel, printing, duplicating, and one-half of the salary and fringe benefits of an Educational Specialist to coordinate the program. The remainder of the salary and fringe benefits will be paid through school readiness funds.

B-61

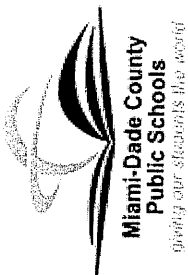
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the Metro-Dade County Community Action Agency, in the amount of \$115,038, for funding the Head Start/Public School Transition Project, Project Cycle: August 1, 2002 through July 31, 2003;
2. extend this contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the funds and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Head Start/Public School Transition Project

Grant Period Beginning August 1, 2002 Ending July 31, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	43,901	11,627	33,659		25,851		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	115,038	43,901	11,627	33,659		25,851		

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item B-61 Board Meeting of July 10, 2002 (Date)

(Number)