

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR IMPLEMENTATION OF THE TECH PREP PROGRAM, UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003

The Florida Department of Education requires that each school district submit an application annually for federal-through-state vocational funds under the Carl D. Perkins Vocational and Technical Education Act of 1998.

The Miami-Dade County Public Schools application for the 2002-2003 school year for TECH Prep is being submitted by the Department of School-to-Career Initiatives in the anticipated amount of \$274,113. The TECH Prep program involves secondary students who elect to enroll in applied technology education programs.

The application contains supportive data and proposals for implementation and for expansion of secondary services and programs in the following strands: Agribusiness Education, Business Technology Education, Diversified Education, Health Science Education, Public Service Education, Family and Consumer Sciences Education, Industrial Education, and Technology Education. These programs will provide students with the necessary training and articulated programs of study to meet present and emerging workforce needs. These programs are also designed to inform students of job opportunities in Miami-Dade County, the state, and the nation.

Programs will serve students in all 35 senior high schools and will include disadvantaged, disabled, and limited English proficient students.

No local funds are required.

B-62

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$274,113, for implementation of the TECH Prep Program, under the Carl D. Perkins Vocational and Technical Education Act of 1998, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the funds and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: TECH Prep Program

Grant Period Beginning July 1, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	264,435	167,800	32,876	52,173		11,586		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	9,678*							9,678*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	274,113	167,800	32,876	52,173		11,586		9,678

*Includes Federal Indirect Costs of 9,678

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of July 10, 2002
 (Number) (Date)