

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM
THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER
THE SAFE AND DRUG-FREE SCHOOLS PROGRAM, PROJECT CYCLE:
JULY 1, 2002 THROUGH JUNE 30, 2003**

The Florida Department of Education has allocated funding to Miami-Dade County Public Schools under the Safe and Drug-Free Schools Program. Funding allocations are based upon districtwide student enrollment.

This grant, in the amount of \$3,229,599, partially funds the To Reach Ultimate Success Together (TRUST) program. Funds will provide salaries for the following: 31 middle school TRUST specialists who provide prevention and intervention services, as well as a Crisis Management Team and eight educational specialists who provide training and technical assistance to secondary and elementary school teachers, administrators, counselors, and TRUST specialists.

No local funds are required.

B-63

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$3,229,599, for funding under the Safe and Drug-Free Schools Program, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the funds and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Safe and Drug-Free Schools

Grant Period Beginning July 1, 2002 Ending June 30, 2003
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	2,065,197	530,464	163,385		89,865	38,000	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			230,000				
Board of Education	7100							
General Administration	7200	122,688*						122,688*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,239,599	2,065,197	530,464	393,385		89,865	38,000	122,688

*Includes Federal Indirect Costs of 122,688

Reviewed By *MB*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-63 Board Meeting of July 10, 2002
 (Number) (Date)