

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER TITLE V, PART A, INNOVATIVE PROGRAMS – NO CHILD LEFT BEHIND ACT, 2001, PUBLIC LAW 107-110, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003

Congress enacted the No Child Left Behind Act, 2001, Public Law 107-110, which authorizes funding for Title V, Part A, Innovative Programs. The 2002-2003 allocation for Title V for Miami-Dade County Public Schools is \$2,490,187. It is anticipated that an additional \$501,590 in projected roll-forward funds, from the current fiscal year Title VI Innovative Strategies Program, will also be available for a total allocation of \$2,991,777.

Title V provides federal-through-state financial assistance to each school district based upon the following:

- the percentage of students enrolled in public schools, as well as participating private, non-public schools; and
- the percentage of students from low-income families.

There are 27 targeted program areas for Title V. Title V funds support district priority programs in the regions and central offices. Funds are used for personnel, equipment, supplies, materials, books, printing, duplicating, and pupil transportation.

No local funds are required.

B-64

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorizes the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$2,991,777, for funding under Title V, Part A, Innovative Programs - No Child Left Behind Act, 2001, Public Law 107-110, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in-order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title V, Part A, Innovative Programs

Grant Period Beginning July 1, 2002 Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	300,000	25,346	64,654		30,000	80,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	685,926	76,038	97,213		104,843	107,832	
Instructional Media Services	6200	385,103					385,103	
Instruction & Curriculum Development	6300	698,858	126,730	72,128				
Instructional Staff Training	6400	537,877	76,038	61,839		50,000	50,000	
Board of Education	7100							
General Administration	7200	84,013 *						84,013 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	100,000						
Transportation Services	7800	100,000		100,000				
Operation of Plant	7900			100,000				
Maintenance of Plant	8100							
Community Services	9100	100,000		100,000				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,991,777	304,152	595,834		184,843	622,935	84,013

* Includes Federal Indirect Costs of 84,013

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-64 Board Meeting of July 10, 2002 (Date)
 (Number)