

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF WORKFORCE DEVELOPMENT FOR FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM OF THE ADULT EDUCATION AND FAMILY LITERACY ACT OF 1998; AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; GREATER MIAMI SERVICE CORPS; JAMES E. SCOTT COMMUNITY ASSOCIATION; ASPIRA OF FLORIDA, INC.; MIAMI-DADE COMMUNITY COLLEGE; AND TRANSITION, INC., PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Under the Adult Education and Family Literacy Act, the Division of Workforce Development, Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to tailor services to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

The consortium was established for the 1999-2000 school year, and the Miami-Dade County Public Schools (M-DCPS) Adult Basic Education Program has been operational since 1962. The program addresses the major national/state priority of providing services for adults whose basic literacy skills or mathematical competencies are at or below the fifth-grade level. The program augments services in basic reading, writing, speaking, and mathematical skills instruction for the targeted population. It will serve adults with limited English proficiency and provide outreach activities for disadvantaged adults.

M-DCPS will be the fiscal agent for the grant program. The second year of the two-year grant period is funded in the total amount of \$3,995,581. Funding allocated to the consortium partners will be contingent upon receipt of documentation of program outcomes and adherence to the time frame stated in the consortium grant application.

Initially, all eligible Community-Based Organizations (CBOs) were invited to participate in this initiative by the FDOE. All CBOs that responded to the Request for Proposals became a partner in the consortium and received funding. Authorization is requested for M-DCPS to enter into individual contractual agreements with members of the consortium, based upon the following allocations:

Coalition of Florida Farmworkers Organization, Inc.....	\$ 93,000
Mr. Arturo Lopez, Executive Director	
Transition, Inc.	\$ 40,000
Mr. John Andrews, Executive Director	
Greater Miami Service Corps.....	\$ 62,000
Mr. Hubert James, Executive Director	
ASPIRA of Florida, Inc.....	\$ 62,000
Mr. Raul Martinez, President	
James E. Scott Community Association.....	\$ 106,000
Mr. Dorrin D. Rolle, President	
Miami-Dade Community College.....	\$ 998,000
Dr. Richard B. Schinoff, Campus President	

The remainder of the grant funds, in the amount of \$2,634,581, will be used by the M-DCPS to implement the program. M-DCPS will provide part-time personnel (teachers, recruiters, counselors, clerical staff), equipment, materials and supplies, in-service training, and advertising. The grant additionally includes salary support for seven full-time educational specialists and one secretary.

Official notification of this grant award was received on August 8, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Division of Workforce Development, in the amount of \$3,995,581, for funding under the Adult Education Supplemental Program of the Adult Education and Family Literacy Act of 1998; and enter into individual contractual agreements with Coalition of Florida Farmworkers Organization, Inc., in the amount of \$93,000; Transition, Inc., in the amount of \$40,000; Greater Miami Service Corps, in the amount of \$62,000; ASPIRA of Florida, Inc., in the amount of \$62,000; James E. Scott Community Association, in the amount of \$106,000; and Miami-Dade Community College, in the amount of \$998,000, for the total \$1,361,000 in contractual agreements, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award and contractual agreements, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:nt



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

GRANT/PROGRAM NAME EDUCATION SUPPLEMENTAL PROGRAM

Are there any in-kind or matching funds required?
 Yes
 No

Entitlement Grant
 Entitlement Grant
 Non-Entitlement Grant/Contract

Grant Period Beginning 7/1/02 Ending 6/30/03
(Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	3,879,068	1,147,018	201,300	1,361,000		456,790	712,960	
SUPPORT SERVICES:	6100								
Pupil Personnel Services	6200								
Instructional Media Services	6300								
Instruction & Curriculum Development ...	6400								
Instructional Staff Training	7100								
Board of Education	7200	116,513*							116,513*
General Administration	7300								
School Administration	7400								
Facilities Acquisition & Construction ...	7500								
Fiscal Services	7600								
Food Services	7700								
Central Services	7800								
Transportation Services	7900								
Operation of Plant	8100								
Maintenance of Plant	9100								
Community Services	9200								
Debt Services									
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,995,581	1,147,018	201,300	1,361,000		456,790	712,960	116,513

* Includes Federal Indirect Costs of 116,513

Reviewed By Judith A. Webber
 Office of Budget Management

Submitted for Board Approval/Authorization:

Agenda Item B-60 (Number) Board Meeting of 9/12/02 (Date)

Reviewed By
 Bureau of Grants Administration