

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT:       REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR  
FUNDING FAMILY LITERACY CORRECTIONS EDUCATION,  
PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003**

**COMMITTEE:    FEDERAL PROGRAMS AND GRANTS ADMINISTRATION**

The Office of Adult/Vocational and Alternative Education developed and submitted a grant application designed to provide literacy services to incarcerated youth at the Miami-Dade County Boot Camp, Miami-Dade County Department of Corrections. Authorization is requested for the Superintendent to accept this grant award from the Florida Department of Education, in the amount of \$75,000, for family literacy corrections education. The Family Literacy Corrections project will provide supplemental materials, equipment, software, and other items needed for instructional activities at Miami-Dade County Boot Camp by teachers from Miami-Dade County Public Schools. Funds will also cover part-time hourly salaries for teachers and tutors.

Official notification of this grant was received on August 2, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$75,000, for funding Family Literacy Corrections Education, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:nt



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA  
BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No  
 Entitlement Grant  Non-Entitlement Grant/Contract

GRANT/PROGRAM NAME FAMILY LITERACY - CORRECTIONS

Grant Period Beginning 7/1/02 (Date) Ending 6/30/03 (Date)

FUNCTION		Total Budget	Salaries (51 XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	73,580	20,695	3,305			14,580	35,000	
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development ...	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	1,420 *							1,420 *
School Administration	7300								
Facilities Acquisition & Construction ...	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt Services	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		75,000	20,695	3,305			14,580	35,000	1,420

\* Includes Federal Indirect Costs of 1,420

Reviewed By Judith A Webb  
Office of Budget Management

Submitted for Board Approval/Authorization:

Agenda Item B-61 (Number) Board Meeting of 9/12/02 (Date)

Reviewed By  
Bureau of Grants Administration