

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF WORKFORCE DEVELOPMENT FOR FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM OF THE ADULT EDUCATION AND FAMILY LITERACY ACT OF 1998; AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; ASPIRA OF FLORIDA, INC.; MIAMI-DADE COMMUNITY COLLEGE; MIAMI JOB CORPS; AND HAITIAN WOMEN OF MIAMI TO PROVIDE ENGLISH LITERACY AND CIVIC EDUCATION, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003**

**COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION**

Under the Adult Education and Family Literacy Act, the Division of Workforce Development, Florida Department of Education (FDOE), provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to tailor services to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

Authorization is requested to accept a FDOE, Workforce Development education grant award, in the amount of \$1,691,862, to provide English literacy and civic education, and to enter into contractual agreements with the Coalition of Florida Farmworkers Organization, Inc. (COFFO), Miami-Dade Community College (MDCC – Kendall Campus), ASPIRA of Florida, Inc., Miami Job Corps, and Haitian Women of Miami to provide English literacy and civic education to English for Speakers of Other Languages (ESOL) adult learner clients.

Authorization is requested for Miami-Dade County Public Schools (M-DCPS) to enter into individual contractual agreements with the following community-based organizations and training contractors, based upon the following allocation:

**B-63**

Coalition of Florida Farmworkers Organization, Inc.....	\$ 10,000
Mr. Arturo Lopez, Executive Director	
ASPIRA of Florida, Inc.....	\$ 20,000
Mr. Raul Martinez, President & CEO	
Miami-Dade Community College.....	\$ 15,000
Dr. Richard B. Schinoff, Kendall Campus President	
Miami Job Corps.....	\$ 50,000
Mr. Luis Cerezo, Center Director	
Haitian Women of Miami.....	\$ 10,000
Ms. Marlen Bastien, Executive Director	

The five community-based organizations, COFFO, ASPIRA, Inc., M-DCC, Miami Job Corps, and Haitian Women of Miami provide literacy services to non-native speakers of English within selected communities in Miami-Dade County. They are also members of the Adult Basic Education Grant Consortium.

The remainder of the grant funds, in the amount of \$ 1,586,862, will be used by M-DCPS to implement the English literacy and civic education program. M-DCPS will provide part-time personnel, equipment, materials, supplies, and in-service training. The grant additionally includes salary support for one full-time educational specialist.

Official notification of this grant award was received on August 8, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Division of Workforce Development, in the amount of \$1,691,862, for funding under the Adult Education Supplemental Program of the Adult Education and Family Literacy Act of 1998; and enter into contractual agreements with the Coalition of Florida Farmworkers Organization, Inc., in the amount of \$10,000; ASPIRA of Florida, Inc. in the amount of \$20,000; Miami-Dade Community College in the amount of \$15,000; Miami Job Corps in the amount of \$50,000; and Haitian Women of Miami in the amount of \$10,000, for a total cost not to exceed \$105,000; to provide English literacy and civic education, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award and contractual agreements at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:nt



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA  
BUDGET SUMMARY FORM

GRANT/PROGRAM NAME ENGLISH LITERACY/CIVICS EDUCATION

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant   
 Non-Entitlement Grant/Contract

Grant Period Beginning 7/1/02 Ending 6/30/03

FUNCTION		Total Budget	Salaries (51 XX)	Employee Benefits (62XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,646,009	753,000	133,237	105,000		254,772	400,000	
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development ...	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	45,853*							45,853*
School Administration	7300								
Facilities Acquisition & Construction ...	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt Services	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,691,862	753,000	133,237	105,000		254,772	400,000	45,853

\* Includes Federal Indirect Costs of 45,853  
 Reviewed By Judith A. Webb  
 Office of Budget Management

Submitted for Board Approval/Authorization:  
 Agenda Item B-63 Board Meeting of 9/12/02  
 (Number) (Date)

Reviewed By \_\_\_\_\_  
 Bureau of Grants Administration