

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
 FUNDING PAC SUCCESS ACADEMIES, PROJECT CYCLE: JULY
 1, 2002 THROUGH JUNE 30, 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Office of Adult/Vocational and Alternative Education developed and submitted a grant application, which was designed to provide literacy services and parent education to socially and economically disadvantaged children and families at Troy Community Academy, funded by the PAC Success Academies. Authorization is requested for the Superintendent to accept this grant award from the Florida Department of Education, in the amount of \$50,000, for family literacy education. Funding will cover part-time salaries for teachers and tutors, as well as supplemental materials, equipment, and software needed for instructional activities at Troy Community Academy by teachers from Miami-Dade County Public Schools.

Official notification of this grant award was received August 8, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$50,000, for funding PAC Success Academies, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:nt



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

GRANT/PROGRAM NAME PAC SUCCESS ACADEMIES

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement Grant/Contract

Grant Period Beginning 7/1/02 Ending 6/30/03

FUNCTION		Total Budget	Salaries (51 XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	48,367	28,354	4,528			11,485	4,000	
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development ...	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	1,633*							1,633*
School Administration	7300								
Facilities Acquisition & Construction ...	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt Services	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		50,000	28,354	4,528			11,485	4,000	1,633

* Includes Federal Indirect Costs of 1,633

Reviewed By Judith A. Webb
 Office of Budget Management

Submitted for Board Approval/Authorization:

Agenda Item B-64 Board Meeting of 9/12/02
 (Number) (Date)

Reviewed By
 Bureau of Grants Administration