

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING THE 2002-2003 IDEA, PART B, SPECIAL PROJECT:
FLORIDA INCLUSION NETWORK, PROJECT CYCLE: JULY 1,
2002 THROUGH JUNE 30, 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

During the 1992-93 school year, the Florida Department of Education Bureau of Instructional Support and Community Services initiated the development of Florida's Exceptional Student Education Strategic Plan. Within the Plan, the Florida Inclusion Network (FIN) was established. FIN coordinates activities of regional facilitators, assists with the implementation of effective instructional practices, coordinates statewide training, provides assistance for on-going implementation of the revised Exceptional Student Education/Florida Education Finance Program funding model, maintains records of the status of inclusion within the district assessments. Miami-Dade County Public Schools, Office of Exceptional Student Education and Student/Career Services supports the national trend of inclusion of exceptional students and is committed to providing training and technical support services to implement inclusion models in Miami-Dade County Public Schools.

The appropriation, in the amount of \$250,000, earmarked for the FIN Project, will fund the salary of an educational specialist, a secretary, training initiatives and support services, contracted services, printing, supplies, equipment, software, and travel expenses.

Official notification of this grant award was received on August 2, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

B-67

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$250,000, for funding the 2002-2003 IDEA, Part B, Special Project: Florida Inclusion Network, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency; if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/RKF:nt



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

GRANT/PROGRAM NAME IDEA, PART B, FLORIDA INCLUSION NETWORK

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement Grant/Contract

Grant Period Beginning 7/1/02 Ending 6/30/03

FUNCTION		Total Budget	Salaries (51 XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000								
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200	1,000						1,000	
Instruction & Curriculum Development ...	6300	182,503	86,299	17,918	60,500		12,986	4,800	
Instructional Staff Training	6400	59,928	30,000	8,928	9,000				12,000
Board of Education	7100								
General Administration	7200	6,569 *							6,569 *
School Administration	7300								
Facilities Acquisition & Construction ...	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt Services	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		250,000	116,299	26,846	69,500		12,986	5,800	18,569

* Includes Federal Indirect Costs of 6,569

Reviewed By Judith A Webb
 Office of Budget Management

Submitted for Board Approval/Authorization:

Agenda Item B-67 Board Meeting of 9/12/02
 (Number) (Date)

Reviewed By _____
 Bureau of Grants Administration