

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT:           REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE BOYS AND GIRLS CLUBS OF MIAMI, INC., TO PROVIDE PROGRAM SERVICES AT THE SIX BOYS & GIRLS CLUBS OF MIAMI, INC., PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003**

**COMMITTEE:       FEDERAL PROGRAMS AND GRANTS ADMINISTRATION**

Conference Report on House Bill 27E, Specific Appropriation 5B authorizes the Commissioner of Education to award grants for projects in partnership with Boys and Girls Clubs and school districts. Miami-Dade County Public Schools was invited to apply for a Boys and Girls Clubs grant in the amount of \$118,737. The grant has been developed in partnership with the Boys & Girls Clubs of Miami, Inc. Authorization is being requested to accept a grant award from the Florida Department of Education in the amount of \$118,737 and to enter into a contractual agreement with the Boys & Girls Clubs of Miami, Inc. in the amount of \$118,737 to provide program services at the six Boys & Girls Club of Miami, Inc. During the 2001-02 school years, this project was funded in the amount of \$83,065.

There are six Boys & Girls Clubs facilities currently serving 15,000 members in Miami. These clubs provide tutorial and homework assistance programs to 600 students grades K-12. The Boys & Girls Clubs of Miami After-School Academic Improvement Program is designed to engage and encourage at-risk children to achieve excellence by succeeding in school and becoming lifelong learners.

Official notification relative to this grant award was received on July 26, 2002, which was after the start of the budget period. The budget period for this grant allows for the reimbursement of expenditures from July 1, 2002

No local funds are required.

**B-68**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$118,737 and enter into a contractual agreement with the Boys and Girls Clubs of Miami, Inc., in the amount of \$118,737, to provide Program Services at the six Boys & Girls Clubs of Miami, Inc., Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award and contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/DK:nt



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA  
BUDGET SUMMARY FORM

GRANT/PROGRAM NAME BOYS & GIRLS CLUBS OF MIAMI, INC.

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement Grant/Contract

Grant Period Beginning 6/01/02 Ending 6/30/03

FUNCTION	Total Budget	Salaries (51 XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development ...	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisition & Construction ...	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100			118,737				
Debt Services	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	118,737			118,737				

\* Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By Judith A Webb  
Office of Budget Management

Submitted for Board Approval/Authorization:

Agenda Item B-68 (Number) 9/12/02 (Date)  
Board Meeting of \_\_\_\_\_ (Date)

Reviewed By \_\_\_\_\_  
Bureau of Grants Administration